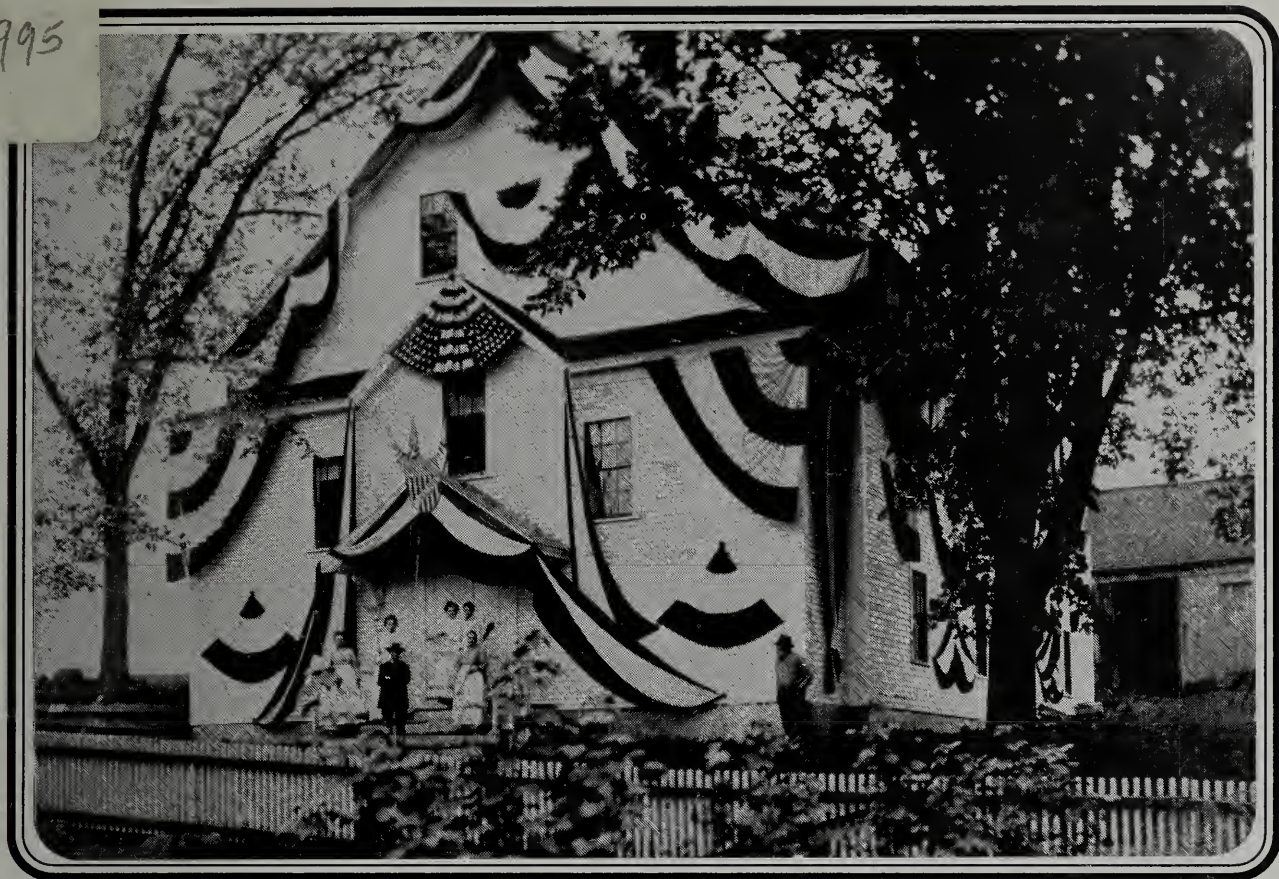


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CITIZENS' HALL 1904

# LYNDEBOROUGH NEW HAMPSHIRE

1995  
TOWN AND SCHOOL REPORTS









Annual Reports of The Town Officers  
of Lyndeborough, N.H.  
for the Year Ending December 31, 1995  
&  
Annual Reports of the School District Officers  
of the Lyndeborough Central and  
Wilton-Lyndeborough Cooperative District  
for the Year Ending June 30, 1995







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— ELECTED TOWN OFFICIALS —

**SELECTMEN**

1996 Ronald J. Curran  
1997 William B. Stephenson  
1998 Ralph A. Dwire

**MODERATOR**

1996 James P. McEntee

**TREASURER**

1998 Norma S. Walker

**TOWN CLERK/TAX COLLECTOR**

1998 Patricia H. Schultz

**TRUSTEES OF TRUST FUNDS**

1996 M. Ruth Moynihan  
1997 Lorraine Crosby  
1998 Mary Ann Rocco

**TRUSTEES OF THE CEMETERIES**

1996 Theodore D. Rocca  
1997 James Button  
1998 Robert H. Rogers

**BUDGET COMMITTEE**

1996 Mark P. Schultz (Resigned)  
1996 Earl Bullard (Appt)  
1996 Charles Yerger  
1996 Wayne Fullerton  
1996 James J. Robbins (Appt)  
1997 James Button  
1997 Fred Douglas (Resigned)  
1997 Burton Reynolds  
1998 Robert Howe  
1998 Undice Griffin  
1998 Ralph Edmunds  
SEL Ronald J. Curran  
SCHL John Pomer

**LIBRARY TRUSTEES**

1996 Jessie Salisbury  
1997 Irene Welch  
1998 Ruth Johnston

**SUPERVISORS OF CHECKLIST**

1996 Lorraine Crosby  
1997 Lucy Schmidt  
1998 Ruth Johnston



— APPOINTED TOWN OFFICIALS —

**TOWN CLERK/TAX COLLECTOR**

1998 Carol Rosswaag (Deputy)

**CONSERVATION COMMISSION**

1996 Jessie Salisbury

1997 Robert W. Fraize

1998 Dave Hill

1998 Catherine Bullard

1998 John Anthony

**FIRE CHIEF**

Zenas E. Harkleroad

Timothy McEntee (Deputy)

Arnold Byam (Deputy)

**FOREST FIRE WARDENS**

1998 Zenas E. Harkleroad

1998 Timothy McEntee (Deputy)

1998 J. Scott Brown (Deputy)

1998 Arnold A. Byam (Deputy)

1998 James Preftakes (Deputy)

**TOWN FORESTER**

1998 David Buxton

**MACC REPRESENTATIVE**

James Whitmore

**POLICE CHIEF/EMERG.MGR.**

John J. Gryval III

**SCHOOL INV. COMMITTEE**

1996 Everett McGinley

1996 Tom Rosswaag

1996 Robert H. Rogers

1996 Heiner Strube

1996 Julie Carlisle

**HEALTH OFFICER**

1996 Elizabeth Stevens

**PLANNING BOARD**

1996 Susan Brodie

1996 Marie Louise St Onge

1997 Mary Alice Fullerton

1997 Robert H. Rogers

1998 Kendall Spencer

ALT Jessie Salisbury

SEC Jessie Salisbury

SEL Ralph A. Dwire

**BOARD OF ADJUSTMENT**

1996 Walter Reindeau

1997 Arnold Byam

1997 Paul Gawlik

1998 Bruce Geiger

1998 Theodore Rocca

CLK Jessie Salisbury

ALT Clayton Brown

ALT Ruth Johnston

SEL Ronald J. Curran

**NRPC REPRESENTATIVE**

William B. Stephenson

**RECYCLING CENTER REP.**

1998 Carl Wetherbee

**MEETING HOUSE COMMITTEE**

1996 Lucy Schmidt

1996 Jessie Salisbury

1997 Elizabeth Raymond

1998 Helen T. van Ham

ALT Robert H. Rogers

— GENERAL —

**ADMINISTRATIVE ASSISTANT**

Patricia A. Robbins

**BALLOT CLERKS**

Beatrice Achorn

Pauline Brown

Margaret McEntee

Melissa Robbins

Mary Ann Rocco

Norma Walker

**BUILDING INSPECTOR**

Richard Howe

**LIBRARIAN**

Brenda Cassidy

**ROAD AGENT**

Anthony C. Rocca

**TOWN ASSESSOR**

Richard Rockwood



**— 1996 TOWN WARRANT —**  
**STATE OF NEW HAMPSHIRE**

The Polls will be open from 10:00 am to 7:00 pm to act upon Article 1. To the inhabitants of the Town of Lyndeborough in the County of Hillsborough in said State, qualified to vote in the Town affairs: You are hereby notified to meet at Citizens' Hall in said Lyndeborough on Tuesday, the twelfth day of March next at 10:00 of the clock in the forenoon to act upon the following subjects:

**ARTICLE 1:** To choose all necessary Town Officers for the year ensuing.

**ARTICLE 2:** Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Town of Lyndeborough? (The provisions of ordinance were explained at the public hearing on Thursday, February 22, 1996. The complete text of RSA 40:13 is available for examination at the Town offices). (Warrant article by petition).

**ARTICLE 3:** To see if the Town will vote to reenact the Growth Management Ordinance of 1988 of the Town of Lyndeborough, pursuant to RSA 674:22. (The provisions of this ordinance were explained at the public hearing on Thursday, January 11, 1996. The complete text of which is available for examination at the Town offices). The Planning Board and Board of Selectmen recommend adoption.

The Balance of the Warrant to be taken up and voted upon on Saturday, March 16, 1996 at 10:00 in the morning at the Wilton-Lyndeborough Co-operative Junior Senior High School, Wilton, N.H.

**ARTICLE 4:** To hear reports of all Town Officers, Agents, and Committees, and take any action relative thereto.

**ARTICLE 5:** To see if the Town will vote to accept the Budget of \$646,390 (excluding articles 6 - 10) as prepared by the Budget Committee or make any alterations thereto, so as to raise such sums of money to defray Town charges for the ensuing year and make appropriation of the same.

**ARTICLE 6:** To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purposes of a Town revaluation and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in this fund. The Selectmen and the Budget Committee recommend this appropriation.



**ARTICLE 7:** To see if the Town will vote to raise and appropriate the sum of Forty Eight Thousand Dollars (\$48,000) to be added to the Citizens' Hall Renovation Capital Reserve Fund previously established.

**ARTICLE 8:** To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be added to the Ambulance Vehicle Capital Reserve Fund previously established; or take any action relative thereto. The Selectmen and the Budget Committee recommend this appropriation.

**ARTICLE 9:** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Five Hundred Dollars (\$10,500) to be added to the Tarbell Library Expansion Fund previously established; or take any action relative thereto. The Selectmen and the Budget Committee recommend this appropriation.

**ARTICLE 10:** To see if the Town will vote to appropriate the sum of Twenty Four Thousand Five Hundred Dollars (\$24,500) for a vehicle for the Police Department.

**ARTICLE 11:** To see if the Town will vote to rescind the unissued debt authorized by the 1993 Town Meeting relative to the Fire Department's 1994 Marion Fire Truck.

**ARTICLE 12:** To see if the Town will vote to open as a Class V road a section of Emery Holt Road starting at the Schmidt farm house and extending some 1700 feet north therefrom. (This section of road has been brought up to Class V condition and serves three properties. The Selectmen recommend approval.

**ARTICLE 13:** To see if the Town will vote to authorize the School Investigation Committee to continue its investigation for this year into the available means of educating our children in the middle and high school grades and to make a report of their findings to the Town at the 1997 Town Meeting.

**ARTICLE 14:** To transact any other business that may legally come before said meeting.

Given under our hands and seal, this eighth day of February, in the year of our Lord nineteen hundred ninety-six. (A true copy of Warrant Attest).

Ronald J. Curran, Chairman  
William B. Stephenson  
Ralph A. Dwire  
Selectmen of Lyndeborough



## — SELECTMEN'S REPORT —

1995 has been a relatively quiet year in contrast to the few previous years.

After a few years of very slow growth we are beginning to see the return of growth in new homes. This trend indicates an inevitable increase in taxes for capital improvements and Town services, particularly schools. This is an area which must be watched closely in the years to come.

The Town has opened up an additional 1700 feet of Emery Holt Road to serve three land parcels abutting the road. The Warrant includes an Article for the Town to officially open this portion of road closed in 1958.

The Town disposed of surplus highway department equipment through sale by sealed bid. The proceeds of the sale were picked up by the Town as revenue.

The State Department of Transportation has inspected a number of bridges on our Town roads. We have three bridges which are again cited as hazardous. Two bridges are on Old Temple Road just to the west of Route 31. The other is on Gulf Road. The bridges are restricted to three ton capacity and the ones on Old Temple Road are restricted to passenger cars under 6000 pounds gross weight.

The Town retained an architect to plan the further repair and renovation of Citizens' Hall. The report will be submitted at Town Meeting. Subject to the Town's approval we plan to complete the renovation at one time rather than by phases.

Respectfully Submitted,  
Ronald J. Curran, Chairman  
William B. Stephenson  
Ralph A. Dwire  
Board of Selectmen



**— 1995 FINANCIAL REPORTS —**

**TREASURER'S REPORT JANUARY 1, 1995 TO DECEMBER 31, 1995**

Cash on Hand January 1, 1995		\$ 376,130.00
Received from All Sources	2,649,888.35	
Total Received		<u>2,649,888.35</u>
Total Available		3,026,018.35
Selectmen's Orders Paid	(2,557,986.06)	
Total Orders Paid		<u>2,557,986.06</u>
Cash on Hand December 31, 1995		468,032.29

**— LONG TERM INDEBTEDNESS —**

Total Long-term Notes Outstanding		
As of December 31, 1994		185,000.00
New Debts Acquired Fiscal Year 1995		<u>.00</u>
Total		185,000.00
Debt retired in 1995		<u>35,845.63</u>
Balance as of December 31, 1995		151,349.02

**— LONG TERM OUTSTANDING NOTE / FIRE TRUCK —**

Date	Interest	Principal	Balance
02/10/94	4.750%	185,000.00	185,000.00
02/10/95	6,592.37	35,845.63	147,784.37
02/10/96	7,030.75	35,407.73	112,376.64
02/10/97	5,337.89	37,100.58	75,276.05
02/10/98	3,575.61	38,862.87	36,413.18
02/10/99	1,729.63	36,413.18	.00

Respectfully Submitted,  
Norma S. Walker, Treasurer

**— SUPPLEMENTAL SCHEDULE - MBA - RSA 32:18, 19 & 32:21 —**

Local Governmental Unit: Lyndeborough

Fiscal Year Ending: 1996

**RECOMMENDED AMOUNT**

1. Total RECOMMENDED by Budget Committee	\$ 741,890
LESS EXCLUSIONS:	
2. Principle: Long-Term Bonds & Notes	35,408
3. Interest: Long-Term Bonds & Notes	7,031
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. TOTAL EXCLUSIONS (Sum of rows 2 - 5)	42,439
7. AMOUNT RECOMMENDED LESS RECOMMENDED EXCLUSION AMOUNTS (Line 1 Less Line 6)	699,451
8. Line 7 times 10%	69,945

THIS IS THE MAXIMUM ALLOWABLE INCREASE OTHER THAN  
COLLECTIVE BARGAINING ITEMS.



**— TAX COLLECTOR REPORT / MS-61 —**

For the Municipality of Lyndeborough, NH Year ending 1995

**UNCOLLECTED TAXES:**

\*\*\*Prior Levies\*\*\*

Beginning of Year	1995	1994	1993	1992
Property Taxes		272960.95	.00	.00
Resident Taxes		1890.00	290.00	60.00
Yield Taxes		2263.59	.00	.00
<b>TAXES COMMITTED:</b>				
Property Taxes	1973411.29	.00	.00	.00
Resident Taxes	9030.00	.00	.00	.00
Land Use Chg Tax	400.00	.00	.00	.00
Yield Taxes	11072.54	.00	.00	.00
<b>OVERPAYMENT:</b>				
Property Taxes	275.37	91.03	.00	.00
<b>OTHER:</b>				
Bad Check Fee	60.00	40.00	.00	.00
INT.COLL/DEL.TAX:	2577.07	13318.46	.00	.00
TAX LIEN COSTS:	.00	1899.00	.00	.00
IMPEND.LIEN COSTS:	.00	286.00	.00	.00
COLL.RES.TAX PEN.:	43.00	115.00	3.00	.00
Total Debits	1996869.27	292864.03	293.00	60.00

**REMITTED TO TREASURER**

\*\*\*Prior Levies\*\*\*

DURING FISCAL YEAR:	1995	1994	1993	1992
Property Taxes	1743369.53	272459.79	.00	.00
Resident Taxes	6550.00	1170.00	30.00	.00
Land Use Change	400.00	.00	.00	.00
Yield Taxes	8757.36	2260.97	.00	.00
Bad Check Fee	60.00	40.00	.00	.00
Interest	2577.07	13318.46	.00	.00
Penalties	43.00	115.00	3.00	.00
Impend.Lien Costs	.00	286.00	.00	.00
Tax Lien Costs	.00	1899.00	.00	.00

**ABATEMENTS MADE:**

Property Taxes	7004.98	592.83	.00	.00
Resident Taxes	650.00	530.00	200.00	60.00

**UNCOLL.TAXES YR END**

Property Taxes	223312.15	.00	.00	.00
Resident Taxes	1830.00	190.00	60.00	.00
Yield Taxes	2315.18	2.62	.00	.00
Total Credits	1996869.27	292864.67	293.00	60.00

\*\*\*Levies\*\*\*

UNREDEEMED LIENS BAL.	1994	1993	1992	1991
BEG.OF FISC.YR	.00	61554.76	16391.30	894.48
LIENS EXEC.DUR.FY	121245.04	.00	.00	.00
INT.& COSTS COLL.				
AFTER LIEN EXEC.	4059.42	10155.44	5038.07	.00
IMPEND.DEED FEES	.00	.00	26.00	.00
OVERPAYMENTS	22.01	.00	78.88	.00
Total Debits	125326.47	71710.20	21534.25	1894.48



**REMITTANCE TO TREASURER:**

Redemptions	57690.64	44844.99	13204.62	.00
Int./Costs (After Lien Execution)	4059.42	10155.44	5038.07	.00
IMPENDING DEED FEE:	.00	.00	26.00	.00
ABATED UNREDEEM.TAXES	822.04	735.27	.00	.00
UNREDEEMED LIENS BAL.				
END OF YR:	62754.37	15974.50	3265.56	1894.48
Total Credits	125326.47	71710.20	21534.25	1894.48

**—— 1995 REPORT OF THE TOWN CLERK ——**

Auto Permits	1749	104596.00
Titles	243	486.00
Dog Licenses	390	1696.50
Dog Penalty	67	239.00
Dog Fee/State Fund	290	580.00
Filing Fee	8	8.00
Bad Check Fees	1	20.00
Overpayments	2	11.50
UCC's	32	442.32
Federal Tax Liens	13	195.00
Certified Copies	44	324.00
Marriage Licenses	9	405.00
Article of Agreement	1	5.00
		<u>\$ 109,008.32</u>

Respectfully Submitted,  
Patricia H. Schultz, Town Clerk

**—— CONSERVATION COMMISSION FINANCIAL REPORT ——**

Cash on Hand January 1, 1995		\$ 9,753.46
Received in 1995:		
Milford Coop Bank Interest	\$ 267.00	
Land Use Change Tax	<u>40.00</u>	
Total Received		<u>307.00</u>
Total Available		10,060.46
Paid Out in 1995:		
Piscataquog Watershed Assoc.Dues	\$ 15.00	
Gregory Porter - Mowing	17.50	
NH Assoc. of Conservation Commissions		
Dues 1995 and 1996	275.00	
NH Assoc. of Conservation Commissions		
Workshop - C. Bullard	25.00	
Camp Stone Environmental Camp	155.00	
Warren B. Murdo - Rubbish Removal	<u>100.00</u>	
Total Paid Out		<u>587.50</u>
Cash on Hand December 31, 1995		\$ 9,472.96

Respectfully Submitted,  
Norma S. Walker, Town Treasurer



**— TRUSTEES OF THE TRUST FUNDS —**  
**FISCAL YEAR ENDING DECEMBER 31, 1995**

Combined Funds	(01/01/95)		(12/31/95)
Check/SavingS	\$3,356.52	Check/SavingS	\$ 7,011.89
CD	55,636.61	CD	52,213.29
Library Funds	11,181.85	Library Funds	10,781.23
School Funds	1,167.69	School Funds	1,125.50

Name of Fund	New Funds in 1995	Princ. 12/31/95	Income	Paid Out	Inc Bal 12/31
School Funds					
Literary of 1899		\$ 125.50	\$ 6.90	\$ 6.90	\$ 0.00
Literary of 1905		500.00	27.50	27.50	0.00
Literary of 1907		100.00	5.50	5.50	0.00
Israel Cram		400.00	22.00	22.00	0.00
Total		1125.50	61.90	61.90	0.00

Library Funds					
Boutwell		200.00	11.00	11.00	0.00
Shinn		400.00	22.00	22.00	0.00
Wilcox		1000.00	55.00	55.00	0.00
Friends		90.00	4.95	4.95	0.00
Taylor		300.00	16.50	16.50	0.00
Holt		580.00	31.90	31.90	0.00
Kimball		1000.00	55.00	55.00	0.00
LMF Ins		6852.90	376.91	376.91	0.00
Broman		440.00	24.20	24.20	0.00
Int.Earned from 1994			14.67	14.67	0.00
Total		10862.90	612.13	612.13	0.00

Var.Cemetery	340.00	19960.00	3062.32	2041.38	35317.60
South Common		1000.00	55.00	90.00	604.51
Town Hall		700.00	38.50	0.00	93.38
Hildreth		3743.21	205.88	0 00	476.49
Fire Dept		6852.90	376.91	0.00	2292.73
Hildreth #2	2000.00				
Total	2340.00	32256.11	3738.61	2131.38	38784.71

**— CAPITAL RESERVE FUNDS —**

Name of Fund:	Princ.	New Funds	Princ.	Income	Princ/Int	
	01/01/95			12/31/95		12/31/95
Hgwy Truck	13750.00			13750.00	714.66	14464.66
Ambulance 1	6000.00			6000.00	616.89	6616.89
Ambulance 2	3833.00	3833.00		7666.00	192.46	7858.46
Landfill 1	20000.00			20000.00	2056.32	22056.32
Landfill 2		10000.00				
Library		2000.00				
Cit.Hall	13000.00					

Respectfully Submitted, Lorraine Crosby



**— J. A. TARBELL LIBRARY / 1995 TREASURER'S REPORT —**

Income from Town

Town Appropriation	\$ 11,854.00
Fines	381.85
Trust Income	421.90
Total	<u>\$ 12,657.75</u>

Expenditures from Town Income

Salaries	\$ 6,589.03
Administrative Support	765.00
Building Maintenance	211.99
Supplies and Maintenance	354.58
Fuel	432.79
Telephone, Postage and Dues	869.32
Book Acquisitions	3,435.04
Total	<u>\$ 12,657.75</u>

Other Income

Checking Balance 1/1/95	\$ 1,420.96
Petty Cash	10.00
Gifts	565.00
Book Sales	193.40
Copier/Fax Income	136.93
Total	<u>\$ 2,326.29</u>

Disposition of Other Income

Supplies	189.99
Book Acquisitions	499.59
Petty Cash	10.00
Checking Balance	1,626.71
Total	<u>\$ 2,326.29</u>

**— CEMETERY DEPARTMENT / 1995 FINANCIAL REPORT —**

**Income**

Beginning Balance	600.03	
Town	2375.00	
Trusts	2041.38	
Burials	1250.00	
Lots	<u>600.00</u>	
Total		\$ 6,866.41

**Expenditures**

Wages	2596.25	
Replacement Equipment	1430.98	
Burials	1225.00	
Trust Funds	360.00	
Selectmen	240.00	
Equipment Repair	50.99	
Med Supplies/Misc exp.	46.12	
Loam/seed	<u>180.99</u>	
Total		<u>\$ 6,130.33</u>
Checkbook Balance		\$ 736.08

Respectfully Submitted,  
James Button



**— CAPITAL IMPROVEMENT PLAN —**

DEPARTMENT/PROJECT	PROJECT OR EQUIP. DUE	PROJECT COST W/O DEBT SERV	PAYMENTS PRIOR TO 1996	# OF PYMT
<b>FIRE DEPARTMENT</b>				
Replacement Pumper (Bond)	1995	\$185,000	42,438	5
Tanker #2 Tank Replacement (CR)	1999	30,000	0	3
Engine #4 Replacement (CR)	2004	165,000	0	7
<b>POLICE DEPARTMENT</b>				
1990 Veh.Replacement-4WD	1996	24,500	0	1
1994 Veh.Replacement-Sedan (CR)	1999	22,500	0	3
1996 Veh.Replacement-4WD (CR)	2002	29,000	0	3
<b>HIGHWAY DEPARTMENT</b>				
1993 Dump Truck Replacement (CR)	2001	76,500	13,750	5
1989 Dump Truck Replacement (CR)	2009	79,500	0	12
1987 Loader Replacement (CR)	2007	75,000	0	10
1992 Grader Replacement (CR)	2012	120,000	0	14
<b>SELECTMEN</b>				
Citizens' Hall Improvements (CR)	1997	166,000	75,000	4
Revaluation (CR) 2005	100,000	0	10	
<b>RECYCLING CENTER</b>				
Landfill Closure (CR)	1999	70,000	30,000	7
<b>AMBULANCE</b>				
Ambulance Replacement (CR)	1997	19,000	13,666	6
Ambulance Replacement (CR)	2007	20,000	0	10
<b>SCHOOL DEPARTMENT</b>				
LCS Addition (Bond)	1989	550,000	378,550	20
Middle School / Co-op	2000	667,000	0	20
<b>LIBRARY</b>				
Library Expansion (CR)	2003	85,000	2,000	9
<b>Totals:</b>		<b>2,484,000</b>	<b>555,404</b>	

(CR) - Denotes capital reserve fund. Such funds are conceived to be on-going.

Payments reflect annual State contribution of 30% of principal.

**— CAPITAL IMPROVEMENT PLAN —**

1996	1997	1998	1999	2000	2001	TOTAL PAYMENTS 1996-2001
42,438	42,438	42,438	42,438			169,752
	10,000	10,000	10,000			30,000
		5,000	10,000	33,000	33,000	81,000
24,500						24,500
	7,500	7,500	7,500			22,500
				11,000	11,000	22,000
		15,500	15,500	15,500	15,500	62,000
		6,500	6,500	6,500	6,500	26,000
		7,500	7,500	7,500	7,500	30,000
			8,500	8,500	8,500	25,500
48,000	43,000					91,000
10,000	10,000	10,000	10,000	10,000	10,000	60,000
0	10,000	20,000	10,000			40,000
2,500	2,500					5,000
		2,000	2,000	2,000	2,000	8,000
45,957	43,862	41,768	39,654	37,546	35,392	244,179
				40,000	40,000	80,000
10,500	10,500	10,500	10,500	10,500	10,500	63,000
183,895	179,800	178,706	180,092	182,046	179,892	1,084,431
PREVIOUS CIP		1990 = 182,000		1993 = 142,000		
TOTALS:		1991 = 160,000		1994 = 160,254		
1989 = 137,500		1992 = 142,000		1995 = 130,781		



**— 1995 INVENTORY OF VALUATION / MS-1 —**

Value of Land Only: Current Use			586,396
Residential		12,309,413	
Total of Taxable Land			12,895,809
Value of Buildings Only			
Residential		31,104,086	
Manufactured Housing		226,080	
Total of Taxable Buildings			31,330,166
Public Utilities: Electric			650,000
Valuation Before Exemptions			44,875,975
Exemptions: Elderly - 14			201,500
Physically Handicapped - 1			3,500
Total Dollar Amount of Exemptions			205,000
Net Val.on which the Tax Rate is computed			44,670,975
Tax Credits: Veterans (War Service Credits) - 61			3,050
Current Use:	Prior Year	Current Year	Totals
Farm	827.18	(65.52)	761.66
Forest	10,546.64	1008.45	11555.09
Unproductive	1,202.86	31.50	1234.36
Wet Land	212.2	43.0	255.2
Total # of Acres Exempted under CU			13,803.308
Total # of Acres Taken Out of CU During Year			4.
Total # of Acres Receiving the 20% Rec.Adjust.			2,755.87
Total # of Parcels under Current Use Assessment			292

**— SCHEDULE OF TOWN PROPERTY —**

Town Hall, Lands and Buildings	204,000.00
Furniture and Equipment	15,000.00
Libraries, Lands and Buildings	45,500.00
Furniture and Equipment	5,000.00
Police Department Equipment	20,000.00
Fire Department, Lands and Buildings	50,700.00
Equipment	100,000.00
Highway Department, Lands and Buildings	100,000.00
Equipment	160,000.00
Parks, Commons and Playgrounds	3,500.00
Schools, Lands and Buildings, Equipment	700,000.00
All Lands/Buildings acquired through Tax Deed	119,450.00
Purgatory Falls Conservation Land	7,900.00
Town Histories	518.00
	<u>1,531,568.00</u>

**— 1995 HIGHWAY BLOCK GRANT —**

Following is a notice showing the amounts of State Highway Block Grant Aid that may be available to your Town in 1996. The January and April payments are set amounts and should not change. The April payment is adjusted to reflect the actual State gas tax revenues and motor vehicles fees

collected in Fiscal Year 1995. The July and October payments are based on estimated revenues and could possibly change. State Highway Block Grant available to Lyndeborough during calendar year 1996 is estimated at \$61,591.66:

January Payment	\$11,587.10	July Payment	18,305.49
April Payment	13,393.58	October Payment	18,305.49

Respectfully Submitted,  
Robert T. Barry, Administrator for the Bureau of Municipal Highways

— TAX RATE COMPUTATION - DRA —

TOWN PORTION			TAX RATES
Appropriations	670,904		
Less: Revenues	247,603		
Less: Shared Revenues	2,293		
Add: Overlay	22,347		
War Service Credits	3,050		
Net Town Appropriation		446,405	
Special Adjustment		0	
Approved Town Tax Effort		446,405	
Municipal Tax Rate			9.99

SCHOOL PORTION			
Due to Local School	644,246		
Due to Regional School	750,822		
Less: Shared Revenues	23,402		
Net School Appropriation		1,371,666	
Special Adjustment		0	
Approved School Tax Effort		1,371,666	
School(s) Tax Rate			30.71

COUNTY PORTION			
Due to County	147,599		
Less: Shared Revenues	1,934		
Net County Appropriation		145,665	
Special Adjustment		0	
Approved County Tax Effort		145,665	
County Tax Rate			3.26

COMBINED TAX RATE	43.96
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Total Property Taxes Assessed	1,963,736
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COMMITMENT ANALYSIS

Total Property Taxes Assessed	1,963,736
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Less: War Service Credits	(3,050)
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Total Property Tax Commitment	1,960,686
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PROOF OF RATE: Net Assessed Valuation	Tax Rate	Assessment
44,670,975	43.96	1,963,736

1996 BOND REQUIREMENT:

Treasurer - 64,000	Town Clerk - 17,000
Tax Collector - 62,000	Trustees of Trust Funds - 19,000



## TOWN OF LYNDEBOROUGH

## FINANCIAL STATEMENT

ACCT.#	REVENUES / DESCRIPTION	EST/PRIOR YR	ACT/PRIOR YR	DRA FOR 1995	EST REV ENS
		1995	1995	TAX RATE	FISC YR 1996
4000-86	RESIDENT TAXES	7,800.00	7,750.00	8,000.00	8,000.00
4000-88	YIELD TAXES	12,000.00	10,884.69	13,000.00	19,000.00
4000-89	INT. & PEN. ON DELINQUENT TAXES	25,000.00	27,068.53	23,500.00	20,000.00
4000-91	LAND USE CHANGE TAXES	0.00	360.00	360.00	0.00
4000-92	RAILROAD TAX - STATE	175.00	0.00	175.00	0.00
4000-93	SHARED REVENUE - STATE	17,739.00	54,666.47	19,746.00	19,746.00
4000-94	HIGHWAY BLOCK GRANT - STATE	57,824.00	58,111.19	58,111.00	61,591.66
4000-98	FEMA/GRANTS/REIMB. - FEDERAL	342.00	339.00	339.00	339.00
4000-99	STATE/FED FOREST LAND REIMB.	13.00	13.42	13.00	13.00
4001-08	MOTOR VEHICLE PERMITS/TITLES	95,000.00	105,082.00	100,000.00	105,000.00
4001-09	DOG LIC./PENALTIES/SUMMONS	2,000.00	1,935.50	2,210.00	2,210.00
4001-10	FED TAX LIEN/FILING/CERT.C.*	700.00	1,057.00	862.00	800.00
4001-11	BUILDING PERMITS	3,000.00	5,186.43	4,665.00	4,000.00
4001-12	PISTOL PERMITS	200.00	520.00	390.00	300.00
4001-13	UCC/POLE PETITIONS	400.00	442.32	375.00	375.00
4001-14	INCOME FROM DEPARTMENTS *	800.00	769.50	550.00	500.00
4001-15	RENTAL OF TOWN PROPERTY	600.00	372.44	300.00	300.00
4001-16	PLANNING & ZONING	800.00	1,393.50	1,206.00	1,000.00
4001-20	INTEREST ON DEPOSITS	4,000.00	11,130.19	9,500.00	9,500.00
4001-21	SALE OF MUNICIPAL PROPERTY	4,000.00	4,102.00	4,000.00	5,200.00
4001-22	CONTRIBUT./DONATIONS/REFUNDS	500.00	301.25	301.00	300.00
4001-23	INSURANCE REIMBURSEMENTS	0.00	6,814.97	0.00	0.00
4001-24	TRANSFERS FROM CRF	0.00	0.00	0.00	0.00

TOTAL REVENUE \$	232,893.00	298,300.40	247,603.00	258,174.66
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## EXPENDITURES

ACCT.#	DESCRIPTION	ACT APPR YR	ACT EXPEND	SEL ENS FISC	BUD REC ENS
		1995	1995	YR 1996	FISC YR 1996
EXECUTIVE SALARY & EXPENSE					
5001-01	SELECTMEN	3,600.00	3,600.00	3,600.00	3,600.00
5002-01	MODERATOR	250.00	250.00	250.00	250.00
5003-01	ADMINISTRATIVE ASST. EXPENSE	500.00	498.74	500.00	500.00
5004-01	ADMINISTRATIVE ASST. WAGES	21,715.00	22,265.21	22,367.00	22,367.00
5005-01	TELEPHONE '95 / FAX '96	400.00	431.56	700.00	700.00
5006-01	DUES:NHMA MEMB/MOD/HEALTH O	500.00	500.00	525.00	525.00
5007-01	PUBLIC NOTICES	200.00	357.00	200.00	200.00
5008-01	POSTAGE	550.00	484.15	550.00	550.00
5009-01	FAX MACHINE & INSTALLATION	0.00	0.00	500.00	500.00
5010-01	TOWN REPORT	800.00	763.65	650.00	650.00
5011-01	OFFICE SUPPLIES & PETTY CASH	300.00	295.79	300.00	300.00
5012-01	INVENTORY	280.00	247.26	280.00	280.00
5013-01	COPIER	400.00	398.46	400.00	400.00
5014-01	EQUIPMENT MAINTENANCE/SUPPLY	400.00	196.90	900.00	900.00
5015-01	SEMINARS/MILEAGE REIMB.	150.00	166.98	300.00	300.00
5016-01	RSA'S & SUBSCRIPTIONS	400.00	418.05	400.00	400.00
5017-01	RECORD MAINT./INVENTORY	750.00	750.00	1,000.00	1,000.00
5018-01	CONSULTANT	0.00	0.00	1.00	1.00

TOTAL EXPENSE \$	31,195.00	31,623.75	33,423.00	33,423.00
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## ELECT.,REG.,&amp; VITAL STAT.

5101-02	TOWN CLERK SALARY	6,671.00	6,671.00	6,872.00	6,872.00
5102-02	TOWN CLERK EXPENSE	900.00	801.95	900.00	900.00
5103-02	DEPUTY CLERK	1,500.00	1,144.12	1,545.00	1,545.00
5104-02	ELECT.,REG.,& VITAL STAT.	700.00	1,454.93	2,400.00	2,400.00

TOTAL EXPENSE \$	9,771.00	10,072.00	11,717.00	11,717.00
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ACCT. NO.	EXPENDITURES DESCRIPTION	ACT APPR YR 1995	ACT EXPEND 1995	SEL ENS FISC YR 1996	BUD REC ENS FISC YR 1996
FINANCIAL ADMINISTRATION					
5201-03	TAX COLLECTOR SALARY	6,671.00	6,671.00	6,872.00	6,872.00
5202-03	TAX COLLECTOR EXPENSE	2,250.00	1,770.69	2,250.00	2,250.00
5203-03	TREASURER SALARY	8,000.00	8,000.00	8,000.00	8,000.00
5204-03	AUDITOR	4,500.00	4,581.00	4,500.00	4,500.00
5205-03	ASSESSOR	4,800.00	4,850.00	4,800.00	4,800.00
5206-03	TRUSTEE OF TRUST FUNDS	300.00	300.00	300.00	300.00
5207-03	TAX BILLS & WARRANTS	2,280.00	2,185.20	2,280.00	2,280.00
5208-03	TREASURER EXPENSE	1,150.00	1,104.45	1,300.00	1,300.00
5209-03	TELEPHONE	350.00	339.18	350.00	350.00
5210-03	ASSESSOR SUPPLIES & DUES	100.00	68.36	100.00	100.00
TOTAL EXPENSE \$		30,401.00	29,869.88	30,752.00	30,752.00
POLICE DEPARTMENT					
5401-15	POLICE WAGES	54,590.00	56,040.86	56,228.00	56,228.00
5402-15	TELEPHONE	1,250.00	1,956.28	1,800.00	1,800.00
5403-15	CRUISER MAINTENANCE	2,500.00	1,854.65	4,000.00	4,000.00
5404-15	OFFICE EXPENSE	975.00	1,035.57	975.00	975.00
5405-15	UNIFORM EXPENSE	750.00	632.74	750.00	750.00
5406-15	TRAINING	600.00	582.80	600.00	600.00
5407-15	RADIO & RADAR REPAIR	750.00	476.81	750.00	750.00
5408-15	DOG CONTROL	300.00	113.00	300.00	300.00
5409-15	FUEL	2,760.00	2,130.54	2,600.00	2,600.00
5410-15	EQUIPMENT	750.00	696.19	1,500.00	1,500.00
5411-15	MILEAGE REIMB.	200.00	151.62	50.00	50.00
5412-15	PISTOL PERMIT REIMBURSEMENT	200.00	131.75	300.00	300.00
TOTAL EXPENSE \$		65,625.00	65,802.81	69,853.00	69,853.00
FIRE DEPARTMENT					
5501-16	BUILDING MAINTENANCE	500.00	776.10	700.00	700.00
5502-16	TRUCK MAINTENANCE	3,700.00	2,201.51	3,200.00	3,200.00
5503-16	VEHICLE PAINT	2,000.00	3,000.00	2,000.00	2,000.00
5504-16	RADIO MAINTENANCE	900.00	435.89	900.00	900.00
5505-16	TELEPHONE	350.00	296.48	400.00	400.00
5506-16	FUEL: OIL & HEAT	1,400.00	1,251.98	1,400.00	1,400.00
5507-16	ELECTRIC SERVICE (PSNH)	550.00	589.74	650.00	650.00
5508-16	NEW EQUIPMENT	5,000.00	6,068.84	1,300.00	1,300.00
5509-16	DUES & ASSOCIATIONS	150.00	150.00	150.00	150.00
5510-16	FOREST FIRE	300.00	337.50	400.00	400.00
5511-16	TRAINING	1,700.00	1,424.87	1,700.00	1,700.00
5512-16	GAS & DIESEL	800.00	453.35	700.00	700.00
5513-16	EQUIPMENT REPAIR	900.00	1,188.56	1,000.00	1,000.00
5514-16	REIMBURSEMENT	6,600.00	6,600.01	7,000.00	7,000.00
5516-16	CLEANING OF CLOTHING	400.00	431.25	400.00	400.00
5517-16	HAZMAT	0.00	0.00	547.00	547.00
5518-16	SCHEDULED EQUIP.REPLACEMENT	0.00	0.00	7,700.00	7,700.00
TOTAL EXPENSE \$		25,250.00	25,206.08	30,147.00	30,147.00
HIGHWAY PERSONNEL & MATERIAL COST					
5601-23	WAGES	75,500.00	72,706.05	80,500.00	80,500.00
5602-23	EQUIPMENT HIRE	12,000.00	10,429.47	12,000.00	12,000.00
5603-23	SALT/CaC12	17,500.00	17,817.68	17,500.00	17,500.00
5604-23	HOT & COLD PATCH	500.00	500.00	500.00	500.00
5605-23	SAND	8,500.00	8,021.25	8,500.00	8,500.00
5606-23	CULVERTS	1,500.00	1,498.81	2,500.00	2,500.00
TOTAL EXPENSE \$		115,500.00	110,973.26	121,500.00	121,500.00



ACCT. NO.	EXPENDITURES DESCRIPTION	ACT APPR YR 1995	ACT EXPEND 1995	SEL ENS FISC YR 1996	BUD REC ENS FISC YR 1996
HIGHWAY GARAGE & EQUIPMENT REPAIR					
5701-24	FUEL	6,000.00	6,071.37	6,000.00	6,000.00
5702-24	BUILDING MAINTENANCE/SUPPLIES	2,000.00	1,987.09	2,000.00	2,000.00
5703-24	CHAINS	1,250.00	1,212.00	1,250.00	1,250.00
5704-24	TELEPHONE & PAGER	850.00	576.87	850.00	850.00
5705-24	WELDING SUPPLIES	350.00	240.79	350.00	350.00
5706-24	SIGNS & MARKERS	400.00	400.00	400.00	400.00
5707-24	UTILITIES (HEAT & PSNH)	3,000.00	2,509.67	3,000.00	3,000.00
5708-24	PAINT	200.00	130.55	200.00	200.00
5709-24	95-GRADER/BLDS 96-PLW BLADES	2,000.00	2,152.07	2,000.00	2,000.00
5710-24	OIL & GREASE	1,200.00	1,138.21	1,200.00	1,200.00
5711-24	95-'85CHEVY PKUP 96-VEH MAINT	500.00	489.14	7,000.00	7,000.00
5712-24	95-'90 DRSSR GRDR 96-#5711	1,500.00	1,677.19	0.00	0.00
5714-24	95-'87 LOADER 96-#5711	2,500.00	2,242.30	0.00	0.00
5716-24	95-'89 MACK DUMP 96-#5711	1,500.00	1,487.88	0.00	0.00
5717-24	95-'94 INTN'L DUMP 96-#5711	500.00	969.93	0.00	0.00
5718-24	SANDER REPAIR	1,000.00	1,332.04	1,000.00	1,000.00
5720-24	CHAIN SAW	150.00	136.34	150.00	150.00
5721-24	RADIO REPAIR	600.00	541.39	600.00	600.00
5722-24	YORK RAKE & BROOM	750.00	749.69	750.00	750.00
TOTAL EXPENSE \$		26,250.00	26,044.52	26,750.00	26,750.00
GENERAL					
6100-04	CEMETERIES	2,375.00	2,375.00	2,375.00	2,375.00
6100-05	CENTER HALL MAINTENANCE	2,000.00	3,486.98	2,000.00	2,000.00
6100-06	CITIZENS' HALL MAINTENANCE	5,000.00	8,105.88	5,000.00	5,000.00
6100-07	PLANNING BOARD	1,800.00	958.53	1,800.00	1,800.00
6100-08	LEGAL EXPENSES	5,000.00	10,721.03	5,000.00	5,000.00
6100-09	NASHUA REGIONAL PLAN.COMM.	908.00	908.00	924.00	924.00
6100-11	ZONING BOARD OF ADJUSTMENT	600.00	601.49	600.00	600.00
6100-13	TAX MAP	700.00	700.00	700.00	700.00
6100-17	EMERGENCY MANAGEMENT	1.00	0.00	1.00	1.00
6100-18	BUILDING INSPECTION	2,000.00	2,365.53	2,500.00	2,500.00
6100-19	MACC BASE	11,820.00	11,819.99	13,485.00	13,485.00
6100-20	WILTON TELEPHONE/911	2,200.00	2,135.95	2,200.00	2,200.00
6100-25	STREETLIGHTING	2,600.00	2,671.21	2,800.00	2,800.00
6100-26	HIGHWAY MAINTENANCE	35,000.00	34,341.79	35,000.00	35,000.00
6100-27	HIGHWAY BLOCK GRANT	57,823.00	58,110.05	61,592.00	61,592.00
6100-31	RECYCLING CENTER	36,874.00	36,873.85	30,511.00	30,511.00
6100-33	LANDFILL MONITORING	2,190.00	2,189.39	1,758.00	1,758.00
6100-38	AMBULANCE	13,750.00	13,750.00	14,200.00	14,200.00
6100-41	SOUHEGAN NURSING ASSOCIATION	2,000.00	2,000.00	2,000.00	2,000.00
6100-42	MENTAL HEALTH SERVICES	1,310.00	1,294.00	1,294.00	1,294.00
6100-43	ST.JOSEPH'S SERVICES	325.00	325.00	260.00	260.00
6100-44	GENERAL ASSISTANCE	3,000.00	1,412.79	3,000.00	3,000.00
6100-49	LIBRARY	11,854.00	11,854.00	12,562.00	12,562.00
6100-50	PARK & RECREATION	2,695.00	2,695.00	2,695.00	2,695.00
6100-51	PATRIOTIC PURPOSES	1,000.00	634.99	1,000.00	1,000.00
6100-52	CONSERVATION COMMISSION	1.00	0.00	1.00	1.00
6100-53	RESTORATION & PRESERVATION	2,600.00	2,600.00	0.00	0.00
6100-55	PRINC: LONG TERM BONDS/NOTES	33,648.00	35,845.63	35,408.00	35,408.00
6100-56	INT: LONG TERM BONDS/NOTES	8,788.00	6,592.85	7,031.00	7,031.00
TOTAL		249,862.00	257,368.93	247,697.00	247,697.00

ACCT.#	EXPENDITURES/DESCRIPTION	ACT APPR YR 1995	ACT EXPEND 1995	SEL ENS FISC YR 1996	BUD REC ENS FISC YR 1996
GENERAL (CONT.)					
6100-57	INT: TAX ANTICIPATION NOTE	6,000.00	1,567.12	2,000.00	2,000.00
6100-65	NHMA-PLIT & POL - '96	20,000.00	19,057.61	20,000.00	20,000.00
6100-66	WORKERS'COMPENSATION INS.	10,000.00	2,755.68	8,000.00	8,000.00
6100-67	PUBLIC OFFICIALS LIABILITY	500.00	500.00	0.00	0.00
6100-71	LIFE INSURANCE	0.00	0.00	300.00	300.00
6100-72	ICMA RETIREMENT SYSTEM #457	3,000.00	2,671.23	3,000.00	3,000.00
6100-73	NH RETIREMENT SYSTEM P/D	1,176.00	1,041.95	1,176.00	1,176.00
6100-74	HARTFORD LIFE & ACCIDENT F/D	375.00	375.00	375.00	375.00
6100-75	FICA	10,500.00	9,674.28	10,500.00	10,500.00
6100-76	MEDICARE	2,974.00	2,747.37	3,000.00	3,000.00
6100-77	NHMA / STD	575.00	579.19	700.00	700.00
6100-78	NHMA / DENTAL INS.	2,400.00	2,397.53	2,600.00	2,600.00
6100-79	NHMA / HEALTH INS.	17,270.00	17,779.42	20,000.00	20,000.00
6100-80	INOCULATIONS	2,000.00	520.00	2,000.00	2,000.00
6100-81	UNEMPLOYMENT COMPENSATION	900.00	592.16	900.00	900.00
6100-82	HIGHWAY PICKUP TRUCK	3,000.00	3,000.00	0.00	0.00
6100-83	POLICE VEH. REPLACEMENT WA#1C	0.00	0.00	24,500.00	24,500.00
6100-84	CRF: TOWN REVALUATION WA#6	0.00	0.00	10,000.00	10,000.00
6100-85	CRF: LANDFILL CLOSURE	10,000.00	10,000.00	0.00	0.00
6100-86	CFR: CIT.HALL PHASE II WA#7	13,000.00	13,000.00	48,000.00	48,000.00
6100-87	CRF: LIBRARY WA#9	2,000.00	2,000.00	10,500.00	10,500.00
6100-90	CRF: AMBULANCE WA#8	3,833.00	3,833.00	2,500.00	2,500.00
6100-95	CIT.HALL ENG/MOVING	7,000.00	1,046.31	0.00	0.00
6100-97	HAZMAT	547.00	547.00	0.00	0.00
6100-57 - 6100-97		117,050.00	95,684.85	170,051.00	170,051.00
6100-04 - 6100-56		249,862.00	257,368.93	247,697.00	247,697.00
TOTAL		366,912.00	353,053.78	417,748.00	417,748.00
1,996.00 ESTIMATED REVENUES		258,174.66			
1,996.00 OPERATING BUDGET		741,890.00			



— REPORT OF THE BUILDING INSPECTOR —  
1995 PERMITS

PERMIT	NAME	CONSTRUCTION	FEES
95-01	John Giese	Barn	40.00
95-02	Mike Ford	Addition	25.00
95-03	George Ayres	Electric	25.00
95-04	Michael Beebe	Cabin	25.00
95-05	Michael Beebe	Garage	25.00
95-06	Christopher Horn	Porch	26.90
95-07	Anita Cristofono	Electric	.00
95-08	Ronald Shattuck Jr.	New Home	216.08
95-09	Wayne Demmons	Barn	40.00
95-10	Craig Wentworth	Electric/Plumbing	50.00
95-11	Scott Bois	New Home	320.36
95-12	Richard Whitten	Mobile Home	150.00
95-13	Stephen Ciardelli	New Home	296.64
95-14	Mark Lessard	Porch	25.00
95-15	Daniel Douglas	Garage	40.00
95-16	Henry Gibbons	New Home	237.04
95-17	Ronald Cordts	New Home	259.04
95-18	Michael Beebe	New Home	164.40
95-19	Tyler Cave	New Home	220.88
95-20	James Alderman	Alterations	69.80
95-21	Robert Goding	Garage	40.00
95-22	Jane Hager	Addition	45.10
95-23	Reta Bason	New Home	200.88
95-24	Debra Taylor	Mobile Home	188.00
95-25	Lawrence Coronis	New Home	302.99
95-26	Dwight Sowerby	Addition	41.10
95-27	William Ferraiuolo	Barn	40.00
95-28	Karl Zahn	New Home	227.12
95-29	Karl Zahn	New Home	227.12
95-30	Ronald Shattuck	New Home	186.00
95-31	S. Philip Brooks	Addition	50.00
95-32	June Harris	Addition	88.50
95-33	Cynthia Jenkerson	Addt/Alt	163.52
95-34	Daniel Douglas	Electric	25.00
95-35	James Button	Garage/Barn	40.00
95-36	Robert Charest	Pool	40.00
95-37	Richard Ansaldo	New Home	227.28
95-38	Jerry Greene	New Home	265.36
95-39	Ronald Shattuck	New Home	186.00
95-40	George Brown	Addition	27.80
95-41	Tina Scribner	Electric	25.00
95-42	Kurt Charpentier	Shed/Barn	40.00
95-43	Linda Lombardo	Garage	40.00
95-44	Michael Kaelin	New Home	218.52
			Total \$5191.43

## **— AUDITOR'S REPORT - 1994 —**

We have audited the general purpose financial statements of the Town of Lyndeborough, New Hampshire as of and for the year ended December 31, 1994, and have issued our report thereon dated February 25, 1995.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement.

In planning and performing our audit of the general purpose financial statements of the Town of Lyndeborough, New Hampshire for the year ended December 31, 1994, we considered its internal control structure in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide assurance on the internal control structure.

The management of the Town of Lyndeborough, New Hampshire is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of financial statements in accordance with generally accepted accounting principles. Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

For the purpose of this report, we have classified the significant internal control structure policies and procedures in the following categories: Budget, cash and investments, revenue and receivables, expenditures for goods and services and accounts payable, payroll and related liabilities, debt and debt service expenditures.

For all the control categories listed above, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk.



Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be material weaknesses under standards established by the American Institute of Certified Public Accountants. A material weakness is a reportable condition in which the design or operation of the specific internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control structure and its operation that we consider to be material weaknesses as defined above.

However, we noted certain matters involving the internal control structure and its operation that we have reported to the management of the Town of Lyndeborough, New Hampshire, in a separate letter dated February 25, 1995. This report is intended for the information of management and the Board of Selectmen. However, this report is a matter of public record and its distribution is not limited. Vachon, Clukay and Co., PC February 25, 1995.

#### **----- BUDGET COMMITTEE -----**

Most years the focus of this report is on the upcoming budget. But as important as that is, sometimes such a detailed discussion keeps us from thinking about the forces which are constantly at work impacting the financial needs of our town. And being such a small town with a tax base of just homeowners, each of us feels directly (with no cushion from locally taxed manufacturers like most of our neighbors) the weight of the tax burden. Therefore, I ask that you take some time this year to reflect on the following issues because they do influence our spending; perhaps more than you might think in fact.

First, we need to understand that based on how we now fund things, the tax rate will on average increase by \$1.50 to \$1.75 per year. I can see all the disgusted looks. But hold on a minute. With a tax rate of \$44/1,000 of valuation this represents a 3.5% to 4% increase per year. Is that really out of line? If our labor and material costs mirror those of the economy in general (and they do) inflation alone represents 2% of this increase and that leaves just 2% due to the increased demands placed on your town, county, and school services. This year we will likely be projecting an increase in the \$3.00 range but don't forget that last year saw NO increase in the tax rate.

I can anticipate the next words out of your mouth: "yes, that sounds reasonable but I'm already taxed to the max". The task of the Budget Committee is to judge if the moneys asked for seem justified and

to decide on spending issues based on priorities and the best methods for handling expenses over the long haul. We must encourage responsible funding of our town departments and schools so the services you expect can be delivered. Once you start getting into the burden reliance upon the property tax in N.H. places on you, the individual, you are beyond our mandate. Deciding how to fund local government and schools is not our call; it is yours. We try our best to suggest spending levels which balance responsible funding with a tax burden that is relatively stable and predictable. If we look at all the options, take all the cost saving steps, fund frugally, and still have a tax rate you find beyond your means, then you are looking at options that are beyond our authority. The committee has looked at cutting expenses, by at least 5% , as recently as last year and made minimal progress because we felt the moneys being asked for were conservative estimates based on the needs being faced. But there are options we need to research further. Herewith are some sample areas.

With 70-75% of your tax dollar going to education, making wise choices here is crucial. You voted to establish a school options committee at last year's town meeting. An excellent start. That may be more than a one year project though! Use them as a resource to help you explore all the options. One of the most troubling areas for us has been the constant demand of the "Special Ed" laws. We are continuing to pump ever more money (required by federal law, not at our discretion) into what seems to be a bottomless pit with no questions asked about the benefit to the child. The effect these increased spending levels are having on our ability to fund the regular education budget adequately is becoming more dramatic and alarming. Either better methods need to be employed by the teachers, principals, and SAU staff to control costs or all Special Ed spending should be funded at the state level where the costs can be assessed over a larger tax base. We urge you to take these and other school funding and quality issues to the school options committee for a thorough review, and then, most importantly, to follow through with action.

Based on input we received last year at the public budget hearing, steps were taken in 1995 to reduce our borrowing expense from \$6,000 to \$2,000 by restructuring the monthly school payments. We had traditionally paid a set amount each month. Our people in the town office worked with the SAU staff to design a better payment plan that would more closely fit our cash flow while meeting the needs of the school. This sort of town-school cooperation is what we want to continue to strive for. We still see too



much "us vs. them" between the town and the school especially in the salary area. Let's all focus on the job requirements and the fairness of the pay. To do what is right is a little more involved than demanding a 3% raise just because that is what "the others" are getting. That is petty and parochial and has nothing to do with the merits of the case.

One other factor weighs heavily on our tax burden and that is population growth. Again, because we are a town of dwellings instead of your usual mix of commercial, industrial, and residential our growth means more families normally and that means more children for the schools and possibly upgrades to our roads. Both can be very expensive. Give some consideration to reintroducing a growth ordinance so we ensure stable and manageable growth. While new homes do mean more tax revenue, they don't always pay their way. If the average new home is worth \$150,000 and there is one child, that homeowner will pay just enough in taxes to cover the average \$5,000+ per child cost at LCS. The matter is more complex than this obviously but the point is new residential construction is not just more revenue. And even the revenue doesn't take us very far. If we have 20 new homes at \$150,000 each that gives us \$3M more in valuation or \$47M for a total town assessment vs. our \$44M now. Thus we get to spend \$47,000 for every \$1.00 increase on the tax rate instead of \$44,000; that is not much of an improvement.

During the next year we will be looking even more closely at what effect it might have should we do more in cooperation with our neighbors and in particular Wilton. We have recognized the cost of going it alone in such a small town. Our recycling, communications, ambulance, and recreation needs are now shared, The area highway departments assist one another hauling winter sand, during summer sealing, etc. in an effort to do these projects efficiently, and to reduce the need for outside paid contractors. Are there other areas where sharing service and expense make the most sense? As it gets tougher to find volunteers, should a capital intensive service like fire be part of a larger organization? We will soon have a capital reserve fund of \$35K representing 20% of our total capital spending to fund for fire trucks plus an operating budget in the \$30K range. Before we commit to a CRF for the library, are you sure you don't want to just use the one in Wilton and pay a percent of their budget? How about some changes in our school arrangements? At this point we are not advocating any changes but just reminding you that there are options besides the obvious and if we are going to control costs our basic assumptions must be challenged.

Once we agree that we do want a local library or fire department then we accept those costs and make the best of them. Along this line, it is critical to take the most cost effective route to our funding goals. That requires

having and following a first quality Capital Improvement Plan (which we do) to carefully schedule our more expensive needs, using Capital Reserve Funds when possible, and it requires we avoid two traps. Let's not be penny-wise and pound foolish. Don't save \$2K in culvert expense when better drainage is going to result in the road needing less frequent paving and sealing (both of which are very expensive). And let's buy based on what is most cost effective over the life of the project or vehicle not what is initially the cheapest. Keeping this year's tax rate down while increasing tomorrow's unnecessarily due to a lack of proper long term decision-making hurts our long term residents and is obviously not the most economical approach.

Lastly, there are a few "trade-off" related situations where we need guidance from townspeople. The major one is our expense for sand and gravel for the Highway Department. If we could use various sites around Town (just for our highway needs) for a good share of our materials, the savings at a fully funded road program would be approximately \$25K/year; that is worth \$.57 on the tax rate and \$85 in savings to someone with property valued at \$150K. Or put another way, we could attain our road maintenance goals for about the same amount we are now spending for a program that is less than adequate. With proper controls, is the potential savings worth it?

If you can think of other cost saving ideas we would like to hear them. As a small town with a limited tax base we will always be challenged to keep taxes affordable. I have tried this year to show how extensively and thoroughly the Budget Committee is attempting to do this, while pointing out that there is only so much we can do unless you decide to make some different choices.

My thanks to all the Budget Committee members for their time. The Committee thanks all the department heads, the School Board, and the CIP Committee for their efforts and cooperation.  
Respectfully Submitted, Burton Reynolds

## — CEMETERY REPORT 1995 —

The hot and dry weather during the summer of 1995 prevented the grass from growing very much. The regular work was performed in the cemeteries this year, as well as some special projects. This year the Industrial Arts students at our WL Cooperative School built and installed a new wooden gate at the Route 31 Cemetery. We plan to continue the slow and steady improvements to the Lyndeborough cemeteries. We are fortunate to have good workers and good equipment to get the work done.



The Cemetery Trustees are available to meet the needs of our neighbors.

Respectfully Submitted,  
James Button  
Tedo Rocca  
Robert Rogers

### **—— CONSERVATION COMMISSION ——**

The Conservation Commission did not meet regularly this year. Resignations of Samuel Kayman and Erik Brown and Helen van Ham's retirement left too few members to make a quorum for several months.

New Commission members are John Anthony, Catherine Bullard, and Robert Faize.

The discovery that unknown persons have camped illegally on the larger island in Putnam Pond has led to a review of camping regulations in the Putnam Pond Conservation Area. The island will be cleaned up in the spring and signs posted. The island ecology has been deemed too fragile to support regular camping and it has no facilities. In addition, the Canada geese sometimes nest there.

Camping in the area is allowed for established groups such as Boy or Girl Scouts and is by permit only. Permits are provided by the fire and police departments.

Respectfully Submitted,  
Jessie Salisbury

### **—— FIRE DEPARTMENT ——**

The year 1995 saw the Lyndeborough Fire Department respond to its highest number of calls yet. 59 calls were answered. This is 26 percent higher than our previous high of 47 calls. These calls break down as follows: 11 mutual aid, 11 brush, 9 alarm activations, 7 medical assists, 7 motor vehicle accidents, 6 wires, 2 flooded oil burners, 2 chimney fires, 2 car fires, 1 light fixture and 1 service call. You may have noted that we were fortunate enough to have had no structure fires in Town this year.

As in previous years the membership continues to train to refine existing skills as well as add new skills. Likewise improvements continue to be made to the station and equipment through many hours volunteered by

these same people. Imagine the demands upon your time in your day to day life. Then stop to think for a moment how the members of the Fire Department are not unlike most of you but somehow find that extra time to give to provide services so essential to the Town.

Unfortunately time demands continue to take their toll on our membership. After 10 years of service to the Department, Firefighter Paul Lemire was forced to retire as he felt he could no longer make the commitment. This was also the case of Dave Ross another recent retiree. Dave had over 20 years experience when the time crunch hit him. Paul and Dave, we certainly thank you for your efforts.

As in the past years this Department can not function without help from the citizens and organizations in Town. You know who you are and we thank each of you for your efforts!

In closing this year I would like to extend an invitation to the citizens of Lyndeborough to get to know us. Please stop by and see us or call to arrange for a visit. We are quite proud of the service we offer and would like to share some of that with you. P.S. Applications for membership are always available.

Respectfully Submitted,  
Zeke Harkleroad, Chief

— J.A. TARBELL LIBRARY —  
LIBRARIAN & TRUSTEE REPORT

The circulation for 1995 was 6,484 hard cover books checked out. There were 157 other items checked out. These included paperbacks, video's and audios. 17 items were loaned out.

Acquisitions included 200 books (both adult and juvenile) 26 videos and 14 audios. There were gifts of 170 juvenile books and 51 adult - all hard cover. Numerous paperback books were also added.

We are still members of the Hillstown Cooperative through which we can borrow videos and books. The library relies heavily on gifts and donations to provide services and materials beyond what the town budget allows. For instance, without the Lyndeborough Improvement Society, we would not be able to pay our electric bill.

We recently purchased a VCR with gift money for use in the Childrens' Programs and for any other organization that wants to use it here at the



library. Among the organizations is the Garden Club which has bought a gardening video for the patrons to be able to use. The Garden Club meets here once a month as does the Lyndeborough Improvement Society who also has purchased the National Geographic for us.

The trustees have been discussing a long-range plan to increase the size of the library and the development of an expansion plan that would allow us to meet the requirements of the federal Americans with Disabilities Act. We are asking the town to vote \$11,000 to be put into the Capital Improvement Plan for the Building Fund. We have \$6,300 which we earned from the auction last Fall and we have also been sent a donation for the building fund.

We also spent other income to update the reference material. We paid \$100 from the Maintenance Fund for the painting of the window sashes and \$111.99 for furnace repair.

Respectfully Submitted,  
Jessie Salisbury     Irene Welch  
Brenda Cassidy     Ruth Johnston

### —— MEETING HOUSE COMMITTEE REPORT ——

The Meeting House Committee meets on the last Wednesday of the month at the Center Hall at 7 PM. This year the outside of the hall was painted. All that is left to be painted are the railings of the ramp to the side door. The back foundation was repaired so that it should not be affected by the weather. The antique benches were glued and shimmed under the supervision of Manny Thompson. These benches should be handled with care by anyone using the hall. The Town Offices were moved back to Citizens' Hall during the year. This has made the hall more attractive for town and social events. The Zion New Covenant Church meets regularly for services and social events. We are pleased to see it used and hope more organizations will take the opportunity to use it. Inside repairs and improvements are occurring slowly. The refrigerator from Citizens' Hall has been moved into the kitchen and the old refrigerator removed. The Lyndeborough Historical Society asked and received permission to use the old kitchen upstairs for storage. As soon as the old wood stove is removed the Society plans to clean up the area to make it useful. A reminder to all who use the hall, there is no janitorial services. Therefore we ask all who use it to leave it as clean as they find it or cleaner. Manny Thompson continues to check the hall weekly and before and after functions.

Respectfully Submitted,     Helen T. van Ham, Chairman

## — MILFORD AREA COMMUNICATION CENTER —

1995 was again a busy year for the Milford Area Communication Center, with call volume increasing as the towns continue to grow.

In January of 1995, the town of Greenville joined MACC on a one (1) year trial basis. As of January 1, 1996, Greenville became an official member of the Center.

The Communication Center provides 24-hour coverage to six (6) towns (Amherst, Greenville, Lyndeborough, Milford, Mont Vernon and Wilton). This includes dispatching for police, fire, EMS and public works departments. The Center is staffed with seven (7) full time and seven (7) part time employees.

1995 brought a lot of new changes to the area of Emergency Dispatch, with the new Enhanced 9-1-1 system in Concord, and the addition of Greenville as well as the other towns growing in size and emergency personnel.

We look forward to growing with the towns and therefore, continuing to serve in the best possible tradition the citizens of the towns we provide dispatching services for.

Respectfully Submitted,  
Joan K. Wetherall, Director

## — MONADNOCK FAMILY SERVICES —

During the past year, 9 Lyndeborough residents received counseling services from this agency. Monadnock Family Services provided 245 hours of counseling to these 9 residents in need of service. This agency did not refuse service to anyone from your town in need of our service. We provided the service regardless of the person's ability to pay for counseling services. One of the people did not have any insurance; that means 11% of the Lyndeborough people we served were without health insurance, Medicaid or Medicare.



It is difficult for us to continue serving residents of your community without any support from the town. Therefore, we are asking for \$1294.00 from Lyndeborough. This represents \$1.00 per capita based on 1994 NH Office of State Planning estimates.

Respectfully Submitted, Lee Bruder, Program Director

### **—— PLANNING BOARD ——**

The Planning Board held eight public hearings on subdivisions and lot line adjustments. These cases resulted in the formation of 14 new lots. A seven-lot plan is currently before the board.

The selectmen proposed a change in the town's gravel ordinance, but, after a public hearing, the Planning Board referred the question to a committee for study. The result will be offered this year (1995) as a ballot question.

Tina Rapp and Ralph Dwire resigned from the board. They were replaced by Marie Louise St. Onge and Alternate Susan Brodie. Mr. Dwire returned as the selectmen's representative. Robert Rogers was elected chairman.

The board has begun the long process of updating and revising the town's zoning ordinances, which will include a review of the Master Plan. The first revisions, mainly housekeeping changes, are being offered this year for a vote.

The board will also study the question of impact fees on all developments to cover part of the costs of enlarging school, police and fire departments, and upgrade roads.

#### **Cases heard in 1995:**

- 1) Dorothy Wood, Pinnacle Road, 2-lot subdivision
- 2) Ronald and Linda Shattuck, Cemetery and Center Road, 2 two-lot subdivisions plus a lot line adjustment.
- 3) John and Linda Burzynski, Forest Road, 2-lot subdivision
- 4) Robert Rogers, Mountain Road, lot line adjustment plus 5-lot subdivision
- 5) M&L Realty Trust, Center Road, lot line adjustment
- 6) JFM Co., Mountain Road, 5-lot subdivision
- 7) Robert Underwood, Salisbury Road, 2-lot subdivision
- 8) JFM Co., Mountain Road, gravel excavation (pending)
- 9) Souhegan Investment, Beasom Road, 7 lots (pending)

## —— 1995 POLICE REPORT ——

The year 1995 will not soon be forgotten by the Lyndeborough Police Department. During this past year, in addition to our routine calls for service, we were involved in the investigation of a few bizarre incidents. In August the body of a female murder victim was recovered after being found buried in the rear of an Old Temple Road residence. In September we were called to investigate an accident on the railroad tracks off Gulf Road where a female was seriously injured as a rail car ran over her. Both of these incidents required additional investigation time as well as continued follow up by department personnel.

We were very fortunate to attain some much needed equipment at no cost to the town. New bullet proof vests were acquired through the national "we care" foundation for each of the officers. the retail price tag would have been in the area of \$5000. Our computer system has also been completely upgraded through donations from a local business.

1995 saw the resignations of three officers who served the community well. Officer Jason Lucontoni left us to become a full time Deputy Sheriff with the Rockingham County Sheriff's Department and Officer Craig Campbell left to accept a full time patrolman position with the Barrington, NH Police Department.

The most heart felt loss was the resignation of Sergeant Ralph Edmunds. Ralph, or "Sarge", as he had become known by to most of us decided to retire after serving New Hampshire Law Enforcement for ten years. Ralph joined the Lyndeborough PD in 1988 and was promoted to the rank of Sergeant in 1990. Few officers have given to the Town what he has; the void left by his retirement will not soon, nor easily be filled. Our sincere thanks for the many contributions and personal sacrifices over the years by both Ralph and his family.

Through the year we have been advised of many situations that needed our attention by you the citizens of the Town. This type of involvement is essential so that we can work together as a team to continue to keep Lyndeborough a safe community in which to live. Please continue to help us help you!

Respectfully Submitted,  
John J. Gryval, Chief of Police



## — 1995 ROAD AGENT'S REPORT —

The year of 1995 proved tough due to the heavy snows beginning in December, thus again straining the sand and salt budgets. As always, this department will do its best to keep roads safe and passable.

The paving of Johnson Corner Road and Pettingill Hill Road went well and we would like to thank the public for their patience in traffic delays that occurred.

We also had the opportunity to re-gravel Fay Road, Cram Road, Buck Road, Richardson Road and whatever trouble spots we found to get the most from our gravel allotment. 1996 paving will consist of the rest of Mountain Road and Cummings Road. We will continue to gravel approximately 3 miles of gravel roads.

Again, the full-time highway crew plus part-time help did a very good job in 1995, and this department will always strive to continue to do its best in the future.

Respectfully Submitted,  
Tony Rocca, Road Agent

## — SCHOOL INVESTIGATION COMMITTEE — INTERIM REPORT

The Lyndeborough School Investigation Committee (SIC), has elicited input from many citizens and members of the Central School community regarding our schools. The opinions and recommendations reflected in this interim report are those of the SIC, and do not necessarily reflect those of any municipal or state agency.

Due to the concerns expressed at the 1995 Town Meeting about the poor third grade standard scores, higher than normal special education ratios, and general budget impact, the efforts of the SIC to date have focused on the Lyndeborough Central School (LCS). The SIC is now gathering input concerning the Wilton Lyndeborough Cooperative School, and its recommendations on that subject will be included in a future report if authorized by the town.

In general, the SIC finds that the environment for learning at the LCS has improved significantly in 1995. Much of this positive change is due to the efforts of Mr. Jared Brown, the new Interim Principal.

1. Agreement with nearby municipalities to provide education through tuition paid by the Town. This option does not appear to be practical. In the area, only our LCS has significant excess capacity. The SIC is studying ways to utilize this.

2. Agreement with nearby private schools to provide education through tuition paid by the Town. The Pine Hill Waldorf school is the only practical geographical candidate for this option and was contacted regarding this possibility. However, the Waldorf educational system differs from that of most public schools and may not suit the broad spectrum of needs of the entire community.

3. Agreement with private organizations to operate, staff, and maintain our schools on a contract basis Educational Alternatives Inc. was contacted to discuss the feasibility and advantages of private management of our school system and has responded with interest. Their viewpoint is one of a partnership with the community in administration of the school - effectively replacing the SAU.

4. Continue our present method of operating, staffing, and maintaining the Town's school. The third grade standard test scores have improved greatly, as has been discussed in a report by Mr. Brown. The Town is cautioned not to over-interpret the significance, in either direction, of these test scores, as the number of students is so small and little previous data are available for comparison. The Committee feels that the issue of instruction is now being adequately addressed by the current administration.

The Committee investigated the unusually high percentage of students at the Central School who are "coded" for learning handicaps. As of October 10, 1995, this number was 18%, while most elementary schools in surrounding towns have 8 - 12% of their students coded.

The present school administrator has voiced a commitment to exhaust all other possibilities before coding students. These possibilities may include modifications in the curriculum and in the methods of instruction, as well as further training for teachers to enable them to give appropriate instruction to handicapped students without additional staff. A Readiness program may also reduce the number of students requiring special assistance. The Committee believes that though some steps are being taken to control the costs of special education, cooperation with parents, teaching staff, and the School Board will be needed for these steps to be successful.



The Committee recommends that the LCS implement a Readiness program. The cost of such a program would be modest (\$800 per year) and may help to decrease the number of students coded for special education while improving the school experience for all students.

The budget for the LCS is comparable to those of similar schools elsewhere on a per student basis for instructional costs. Our Special Education expenses are much higher, as noted. Our expenses for the office of the Principal are high on a per student basis, but would be reduced to a typical level if the Principal also had teaching duties. Because our bus routes are significantly longer, our regular student transportation budget is almost twice as high per student as surrounding communities. Debt service is a significant expense, and due to the nature of the bond, cannot be refinanced.

5. Divorcing the Town from SAU 63. Due partly to its large number of special education students, the LCS receives a significant amount of services from the SAU. This year's SAU fee for the LCS will decrease due to the valuation formula, decreased SPED expenses, and a general decrease in expenses at the SAU. The Central School's expenditure for SAU services probably represents a good value, but the Committee continues to examine alternatives.

### **—— SOUHEGAN NURSING ASSOCIATION ——**

Souhegan Nursing Association is a community based organization. Residents from Lyndeborough are eligible to receive our home care services and community programs regardless of their ability to pay.

Home care services include: skilled nursing, physical therapy, occupational therapy, speech/language therapy, medical social services, home health aide services. Souhegan Nursing also offers the community a private duty program, hospice care and adult health promotion services.

Community Programs include: Blood Pressure Screening, Influenza Vaccines, Foot Care Clinics, Childhood Immunizations and Well Child Care Clinics. Childhood Immunizations, Well Child Care Clinics and Blood Pressure Screenings are offered at no charge to residents of Lyndeborough. There is a \$10 fee for Foot Care Clinics and \$7 for Influenza Vaccines to cover a portion of the cost. These costs are waived when a resident is unable to pay based on income or need. Our regular fees for services are based on a sliding scale according to income.

— ST. JOSEPH COMMUNITY SERVICES —

We thank you for your past support of your Senior population as we have worked together to promote and prolong wellness for them. Your support is even more important now as we face a potential cut in our federal funding.

We served 4 unduplicated persons residing in the Town of Lyndeborough. Of these, 0 are low income sponsored by the County of Hillsborough. We struggled to hold our cost and since 1992 have held the line at \$65 per client served.

We have:	4	Unduplicated People
	0	County Sponsored
Total :	4	Seniors
	x \$ 65	
	<u>260</u>	Requested Funding

Continued support from the Town of Lyndeborough will help us to keep your Seniors safe in their homes. It will also assist in preventing the slow decline, caused by lack of proper nourishment and socialization, that our elders experience and which causes costly hospitalization and institutionalization. Enclosed you will find our most recent annual report that will serve to reintroduce our agency to you. Our fiscal year has just ended, therefore our most recent report available at this time is for FY'94.

Very Truly Yours,  
Meghan Brady, Executive Director

— TOWN OF LYNDEBOROUGH N.H. —  
TOWN MEETING - MARCH 18, 1995

Meeting called to order at 11:30am. Moderator James "Bud" McEntee read the Town Warrant and declared the state of the ballot.

Result of the Wilton/Lyndeborough Cooperative School Ballot:

Moderator:	1yr	Richard Rockwood	231	Elected
Auditors:	1yr	Geraldine Fereshetian	5	Elected
		Jennifer Howe	2	Elected
Budget Committee:	3yr	Robert Howe	199	Elected



**Result of the Lyndeborough Central School Ballot:**

School Board:	3yr	Sally Curran	213	Elected
School Board:	1yr	Nancy Migneault	224	Elected
Clerk:	1yr	Barbara Brown	10	Declined
Moderator:	1yr	James McEntee	41	Elected
Auditors: (2)	1yr	Geraldine Fereshetian	8	Elected
		Fred Douglas	1	
		Paul Connors	1	
		Phil Brooks	1	
Treasurer:	1yr	Bobbi Quinn	214	Elected

**Result of the Ballot for the Town of Lyndeborough:**

Selectmen:	3yr	Ralph A. Dwire	209	Elected
		James J. Robbins	35	Withdrew
Selectmen:	1yr	Ronald J. Curran	170	Elected
		N. Jennifer Howe	58	
		Charles Yerger	34	
Treasurer:	3yr	Norma Walker	245	Elected
Town Clerk:	3yr	Patricia H. Schultz	251	Elected
Tax Collector:	3yr	Patricia H. Schultz	250	Elected
Trustee/Trust Funds:	3yr	Mary Ann Rocco (WI)	7	Elected
Trustee/Cemeteries:	3yr	Robert H. Rogers	230	Elected
Library Trustee:	3yr	Ruth Johnston	231	Elected
Budget Comm: (3)	3yr	Ralph Edmunds	160	Elected
		Undice Griffin	169	Elected
		Robert Howe	180	Elected
Budget Comm: (1)	1yr	Charles Yerger (WI)	4	Elected

801 Registered Voters;    267 Votes Cast        (WI) = write-in

**ARTICLE 2: TO HEAR REPORTS OF ALL TOWN OFFICERS, AGENTS AND COMMITTEES, AND TAKE ANY ACTION RELATIVE THERETO. Article Carries.**

**ARTICLE 3: TO SEE IF THE TOWN WILL VOTE TO ACCEPT THE BUDGET OF \$616,860 (EXCLUDING ARTICLES 4-12) AS PREPARED BY THE BUDGET COMMITTEE OR MAKE ANY ALTERATIONS THERETO, SO AS TO RAISE SUCH SUMS OF MONEY TO DEFRAY TOWN CHARGES FOR THE ENSUING YEAR AND MAKE APPROPRIATION OF THE SAME. Article Amended to \$620,524 excluding Articles 4-12 & 16. All those in favor of the amendment signify by saying Aye. Those opposed. The Ayes have it. We are now going to vote on Article 3 amended. TO SEE IF THE TOWN WILL VOTE TO ACCEPT THE BUDGET OF \$620,524 DOLLARS EXCLUSIVE**

OF ARTICLES 4-12 & 16 AS PREPARED BY THE BUDGET COMMITTEE AND TAKE ANY ACTION THERETO. All those in favor say Aye, those opposed. The ayes have it. Motion carries.

**ARTICLE 4:** TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF SEVEN THOUSAND DOLLARS (\$7,000) AS AN INCREASE IN BUDGET ACCOUNT 5602-23 (EQUIPMENT HIRE) TO HIRE SNOW PLOW SERVICES TO AUGMENT THE SNOW PLOW SERVICES PROVIDED BY THE TOWN EQUIPMENT. RECOMMENDED BY THE BOARD OF SELECTMEN. Called for hand count. Yes 81; Nay 7. Article passes.

**ARTICLE 5:** TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE FOUR THOUSAND DOLLARS (\$4,000) AS AN INCREASE IN BUDGET ACCOUNT 5605-23 (SAND) TO COVER INCREASE COST IN SAND. RECOMMENDED BY THE BOARD OF SELECTMEN. Article does not carry.

**ARTICLE 6:** TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FOUR THOUSAND DOLLARS (\$4,000) AS AN INCREASE IN BUDGET ACCOUNT 6100-26 (HIGHWAY MAINTENANCE) FOR PURCHASE OF ADDITIONAL HIGHWAY MAINTENANCE GRAVEL. RECOMMENDED BY THE BOARD OF SELECTMEN. The article passes.

**ARTICLE 7:** TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF THREE THOUSAND (\$3,000) FOR THE PURCHASE OF A PICKUP TRUCK FROM GOVERNMENT SURPLUS SOURCE, IF AND WHEN AVAILABLE, TO REPLACE THE 1985 CHEVROLET PICKUP TRUCK USED BY THE HIGHWAY DEPARTMENT, OR TAKE ANY ACTION RELATIVE THERETO. THE SELECTMEN AND THE BUDGET COMMITTEE RECOMMEND THIS APPROPRIATION. Article passes.

**ARTICLE 8:** TO SEE IF THE TOWN WILL VOTE TO RAISE AND AUTHORIZE THE EXPENDITURE OF THE SUM OF FIVE HUNDRED FORTY SEVEN DOLLARS (\$547) AS LYNDEBOROUGH'S SHARE OF THE ANNUAL OPERATION EXPENSES FOR THE SOUHEGAN MUTUAL AID RESPONSE TEAM. THE SELECTMEN AND THE BUDGET COMMITTEE RECOMMEND THIS APPROPRIATION. Article passes.

**ARTICLE 9:** TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF TEN THOUSAND DOLLARS (\$10,000) TO BE ADDED TO THE LANDFILL CLOSURE CAPITAL RESERVE FUND PREVIOUSLY ESTABLISHED; OR TAKE ANY ACTION RELATIVE THERETO. THE SELECTMEN AND THE BUDGET COMMITTEE RECOMMEND THIS APPROPRIATION. Article passes.



**ARTICLE 10:** TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF THREE THOUSAND EIGHT HUNDRED THIRTY THREE DOLLARS (\$3,833) TO BE ADDED TO THE AMBULANCE VEHICLE CAPITAL RESERVE FUND PREVIOUSLY ESTABLISHED; OR TAKE ANY ACTION RELATIVE THERETO. THE SELECTMEN AND THE BUDGET COMMITTEE RECOMMEND THIS APPROPRIATION. Article passes.

**ARTICLE 11:** TO SEE IF THE TOWN WILL VOTE TO ESTABLISH A CAPITAL RESERVE FUND UNDER THE PROVISIONS OF RSA 35:1 FOR THE PURPOSE OF EXPANDING TARBELL LIBRARY AND TO RAISE AND APPROPRIATE THE SUM OF TWO THOUSAND DOLLARS (\$2,000) TO BE PLACED IN THIS FUND. THE SELECTMEN AND BUDGET COMMITTEE RECOMMEND THIS APPROPRIATION. Article passes.

**ARTICLE 12:** TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FORTY SEVEN THOUSAND DOLLARS (\$47,000) FOR THE SECOND INCREMENT OF THE PROJECT FOR IMPROVEMENT OF CITIZENS HALL. FOUR THOUSAND DOLLARS OF THIS AMOUNT SHALL BE AVAILABLE FOR HIRING AN ARCHITECT/ENGINEER TO PREPARE PLANS, SPECIFICATIONS, PROJECT ESTIMATE AND CONTRACT DOCUMENTS FOR THE REMAINDER OF THE IMPROVEMENT WORK. FORTY THREE THOUSAND DOLLARS OF THIS AMOUNT SHALL BE PLACED IN A CAPITAL RESERVE ACCOUNT. THE UNEXPENDED BALANCES SHALL BE CARRIED FORWARD TO FISCAL YEAR 1996, OR TAKE ANY ACTION RELATIVE THERETO. THE INTENT OF THESE ACTIONS IS TO CLEARLY DEFINE THE SCOPE OF WORK AND COST ESTIMATE FOR THE TOTAL IMPROVEMENT PROJECT AND TO PRESENT IT TO TOWN MEETING IN 1996. THE SELECTMEN RECOMMEND THIS APPROPRIATION. Article 12 tabled until after Article 16.

**ARTICLE 13:** TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE THE SELECTMEN TO ENTER INTO A LONG-TERM LEASE WITH LAFAYETTE ARTILLERY FOR THE USE OF THE OLD TOWN BARN IN LYNDEBOROUGH CENTER BY THE LAFAYETTE ARTILLERY AT NOMINAL RENT WITH LAFAYETTE ARTILLERY TO BE RESPONSIBLE FOR MAINTENANCE AND UPKEEP OF THE BUILDING. (WARRANT ARTICLE BY PETITION). Amend the Article to put 100 years in there. TO SEE IF THE TOWN WILL AUTHORIZE THE SELECTMEN TO ENTER INTO A LONG-TERM LEASE OF ONE HUNDRED YEARS WITH THE LAFAYETTE ARTILLERY FOR THE USE OF THE OLD TOWN BARN IN LYNDEBOROUGH CENTER BY THE LAFAYETTE ARTILLERY AT NOMINAL RENT WITH LAFAYETTE ARTILLERY TO BE RESPONSIBLE FOR MAINTENANCE AND UPKEEP OF THE BUILDING. Motion as amended passes.

**ARTICLE 14: TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE THE LYNDEBOROUGH FIRE DEPARTMENT TO GO TO THE AID OF ANOTHER CITY OR TOWN ON A MUTUAL AID BASIS, IN ACCORDANCE WITH THE PROVISIONS OF RSA 154:24. A housekeeping article. Article passes.**

**ARTICLE 15: TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE THE LYNDEBOROUGH FIRE DEPARTMENT TO ENTER A DISTRICT FIRE MUTUAL AID SYSTEM PURSUANT TO RSA 154:30-a. Article passes.**

**ARTICLE 16: TO SEE IF THE TOWN WILL VOTE TO ACCEPT, IF AVAILABLE, FROM THE FEDERAL GOVERNMENT A "COPS FAST" GRANT TO COVER 75% OF THE COST OF HIRING ONE FULL TIME POLICE OFFICER, OR TO TAKE ANY ACTION RELATIVE THERETO. Ballot vote requested. Amend Article 16 to read as follows: TO SEE IF THE TOWN WILL VOTE TO ACCEPT IF AVAILABLE FROM THE FEDERAL GOVERNMENT A "COPS FAST" GRANT TO COVER 75% OF THE COST TO COVER THE HIRING OF ONE FULL TIME POLICE OFFICER, AND TO RAISE AND APPROPRIATE THE SUM OF \$6,000 TO FUND THE TOWN PORTION THEREOF, OR TO TAKE ANY ACTION RELATIVE THERETO.**

Voting on the amendment. All those in favor of the amendment signify by saying Aye, those opposed. We need to see a show of hands. Those in favor 58, those opposed 46. Amendment carries. (Read Amended Article 16 with Dollar amount in it.) This will be a ballot vote. Yes you want it, No you don't. 116 Ballots cast. YES: 50 NO: 66 Article as amended does not carry. Now back to Article 12 (Read ARTICLE 12) (Discussion by Townspeople) Ready for the question. [read Article 12] All those in favor signify by saying aye, those opposed. Count of hands. YES: 42 NO: 52 Motion does not carry. Reconsider Article 12. Arbitrary amendment. \$20,000 total; \$4,000 to do study, \$3,000 to deal with water problem and the remainder to go into Capital Reserve. Amendment TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF TWENTY THOUSAND DOLLARS (\$20,000) FOR THE SECOND INCREMENT OF THE PROJECT FOR IMPROVEMENTS TO CITIZENS HALL; FOUR THOUSAND DOLLARS (\$4,000) OF THIS AMOUNT SHOULD BE AVAILABLE FOR THE HIRING OF AN ARCHITECT/ENGINEER TO PREPARE DOCUMENTS FOR THE REMAINDER OF IMPROVEMENT WORK; THREE THOUSAND DOLLARS (\$3,000) TO BE SPENT FOR WATER PROBLEMS AND THE REMAINDER SHOULD BE PLACED IN A CAPITAL RESERVE ACCOUNT AND THE UNEXPENDED BALANCE SHOULD BE CARRIED FORWARD TO FISCAL 96. That is the motion on the floor. We are going to vote on Article 12 as amended as I just read it. All those in favor signify by saying Aye, those opposed, the ayes have it. The amendment carries. Now we are going to vote on Article 12 as amended. (read amended article 12) All those in favor signify by saying Aye, those opposed. The



ayes have it. Amended Article passes.

**ARTICLE 17:** TO SEE IF THE TOWN WILL ESTABLISH A COMMITTEE TO INVESTIGATE AVAILABLE OPTIONS FOR THE EDUCATION OF THE CHILDREN OF THE TOWN. SUCH COMMITTEE IS TO BE COMPOSED OF FIVE CITIZENS OF THE TOWN. TWO MEMBERS ARE TO BE APPOINTED BY THE SCHOOL BOARD, TWO MEMBERS ARE TO BE APPOINTED BY THE BOARD OF SELECTMEN, AND ONE MEMBER IS TO BE APPOINTED BY THE BUDGET COMMITTEE. NO MEMBER OF THE SCHOOL BOARD, BOARD OF SELECTMEN, OR THE BUDGET COMMITTEE SHALL BE APPOINTED TO, OR SERVE AS MEMBERS OF THE SCHOOL INVESTIGATION COMMITTEE. THE COMMITTEE SHALL INVESTIGATE ALL OPTIONS, INCLUDING BUT NOT LIMITED TO: 1) AGREEMENT WITH NEARBY MUNICIPALITIES TO PROVIDE EDUCATION THROUGH TUITION PAID BY THE TOWN; 2) AGREEMENT WITH NEARBY PRIVATE SCHOOLS TO PROVIDE EDUCATION THROUGH TUITION PAID BY THE TOWN; 3) AGREEMENT WITH PRIVATE ORGANIZATIONS TO OPERATE, STAFF AND MAINTAIN OUR SCHOOLS ON A CONTRACT; 4) CONTINUE OUR PRESENT METHOD OF OPERATING STAFFING AND MAINTAINING THE TOWN'S SCHOOL; 5) DIVORCING THE TOWN FROM S.A.U. 63; 6) SUCH OTHER OPTIONS AS THE COMMITTEE MAY DEEM APPROPRIATE. THE SCHOOL INVESTIGATION COMMITTEE SHALL MAKE A REPORT TO THE TOWN MEETING IN MARCH 1996. THIS REPORT SHALL DESCRIBE THE OPTIONS INVESTIGATED, THE RESULTS OF THE INVESTIGATIONS INCLUDING COSTS, AND A RECOMMENDATION TO THE TOWN AS TO WHICH OPTIONS TO PURSUE (WARRANT ARTICLE BY PETITION). Motion carries.

**ARTICLE 18:** TO SEE IF THE TOWN WILL VOTE TO INCREASE THE EXCLUSION OF ELECTION WORKERS FOR PAYMENT OF FICA, MANDATORY MEDICARE, AND VOLITARY SECTION 218 AGREEMENTS FOR THE FIRST \$1,000 ANNUALLY OF PAY. Motion carries

**ARTICLE 19:** TO TRANSACT ANY OTHER BUSINESS THAT MAY LEGALLY COME BEFORE SAID MEETING. Selectmen requested to reenact the Highway Advisory Committee. Vote of thanks to Tedo Rocca for filling in. Meeting Adjourned at 3:25pm.

**—— VITAL STATISTICS ——**

**1995 BIRTHS REGISTERED IN THE TOWN OF LYNDEBOROUGH**

<b>DATE:</b>	<b>PLACE:</b>	<b>NAME OF CHILD:</b>	<b>NAME OF PARENTS:</b>
03/03	Nashua	Averill Anne	Cheryl Jo Davis Stephen M. Erdody
04/23	Manchester	Paul Taylor	Lori Anne Gaidmore Paul E. Warren
05/22	Nashua	Marissa Shirley	Robyn L. Johnson Darren P. Courtemarche
07/07	Nashua	Riordan Thomas	Mary U. Kingston Thomas P. McCole Jr.
08/02	Nashua	Ariel Elizabeth	Georgia K. Smith Delroy J. Wallace
08/14	Peterborough	Mikayla Hope	Melissa D. Olsen Ronald A. Shattuck Jr.
08/31	Nashua	Vanessa Lynn	Janet Lynn Choiniere Frank A. Goodine
10/24	Peterborough	Hannah Coleman	Jennifer C. Dumont Stephen R. Bailey
11/05	Peterborough	Michaela Julia	Mary-Jane Charron Patrick T. McEntee

**1995 MARRIAGES REGISTERED IN THE TOWN OF LYNDEBOROUGH**

<b>DATE:</b>	<b>GROOM:</b>	<b>BRIDE:</b>
03/18	Jonathan M. Charuk	Sally T. Peery
06/03	Stephen M. Vergato	Michelle M. Harrima
06/10	Alan C. Salisbury	Ofelia A. Rivera
06/24	David W. Holland	Penny E. Martel
06/29	Donald L. Buttler	Kristi Lyn Cutting
08/20	Alan N. Rosenberg	Patricia M. Jeanson
10/07	Adam A. Johnson	Sarah F. Taylor
10/14	Mark O. Reams	Dawn M. Leighton
10/21	Curt L. Simpson II	Lori L. Burzynski
11-04	Hector L. Medina Jr.	Norma I. Crespo

**1995 DEATHS REGISTERED IN THE TOWN OF LYNDEBOROUGH**

<b>DATE:</b>	<b>NAME OF DECEASED:</b>	<b>LOCATION OF DEATH:</b>
05/25	Cheri Lee Newman	Lyndeborough, NH
06/07	William Charles Maiers	Peterborough, NH
07/03	Wanda Frances Anderson	Lyndeborough, NH
10/01	William Colwyn Cates	Lyndeborough, NH
11/01	Russell William Fuller Sr.	Milford, NH
11/16	Matthew Charles Arseneault	Milford, NH



## **— WILTON-LYNDEBOROUGH VOLUNTEER AMBULANCE & RESCUE ASSOCIATION —**

The Association is a volunteer non-profit organization with a full time chief paramedic-administrator and some twenty five volunteer members. The membership includes three certified Paramedics, two more in paramedic training and half the remaining at the advanced EMT-1 level. All members are licensed by the state.

The Association serves the Towns of Wilton and Lyndeborough. Funding of the service provided partly from service fees, partly from donations, and partly by the Towns. Service response is about 75% from Wilton and 25% from Lyndeborough. In 1995 we responded to 272 requests for assistance.

We are part of the areas mutual aid compact and respond to requests for aid from other Towns. In addition, both the Wilton and Lyndeborough fire departments are cross trained as emergency First Responders. Emergency service is available to the public 365 days a year, 24 hours per day.

Operations are centered in the association's building on Forest road in Wilton, near the Lyndeborough town line.

Normal operation consists of two or three people on call, each of whom wears a pager or two way radio, dispatched from the Milford Area Communications Center, which also dispatches our police and fire departments. On receiving a 911 call, the base pages out the duty crew, and gives them a radio message as to the location of the emergency. If the emergency is life threatening, they may also dispatch a paramedic. The crew either goes direct to the scene, depending on several factors, or goes to the ambulance bay and arrive in the ambulance.

In addition to the ambulance, equipment includes a defibrillator (heart restarter), oxygen, medical traumatic shock reducing equipment (MAST), EKG equipment (electrocardiac), intravenous infusions (non whole blood transfusions). We have direct radio contact with the area hospitals and emergency room physicians. The service is administered by a board of volunteer directors who set policy and coordinate with the town officials and ambulance chief.

Respectfully Submitted, Hubert Hoover

## **— WILTON-LYNDEBOROUGH YOUTH CENTER —**

Once again the Youth Center is proud to offer its summer recreation at

Goss Park in Wilton. Its programs and facilities are available for both Wilton & Lyndeborough residents at a most reasonable cost. The nine week summer program will run June 24 thru August 25th. Registration forms will be available mid May thru June 10th at Putnam's Store in Wilton.

Over 900 patrons enjoyed the facilities in 1995 enjoying the swimming, tennis, basketball, picnic area, playground area, swim team, water aerobics, field activities, special luncheons, box-hockey, ping-pong, beach volleyball, and other special events. The youth center continues to offer Red Cross Swim Lessons with certified instructors, CPR and water safety courses.

We are pleased to share our facilities with the Little League program, local church and civic organizations. For information for special functions please contact the committee.

During the winter months, the youth center sponsors step-aerobic classes at the Florence Rideout Elementary School for teens and adults.

Sincere thanks to local businesses, community leaders and town departments who give so generously to the youth center cause. To all who volunteer their time, talents and labor, we thank you.

Respectfully Submitted, Janet Johnson

### — WILTON RECYCLING CENTER —

The year of 1995 has been yet another year of change at the Recycling Center. The recycling market has changed, as a result we are pursuing new markets and have taken better control of our sales, insuring a higher income. We are also investigating alternative means of disposing of our trash which could reduce costs.

Much needed repairs were done to the buildings, some of which were made necessary by a fire in June. Most of the repairs were covered by insurance and we gained valuable information about the disposal of "incinerables" by compacting during the shutdown.

We are working toward making the center more user friendly in the near future. I would like to thank the Wilton Selectmen, the Wilton Highway Department, the area policy representatives and area residents for their support and cooperation which has made this last year pass so smoothly. Respectfully Submitted, Joe Paro, Manager



## — ZONING BOARD OF ADJUSTMENT —

The Zoning Board of Adjustment met irregularly in 1995 and heard three cases:

- 1) JFM Company of Francestown, seeking a special exception to RSA 155-E-4 III, for a commercial gravel operation on Mountain Road. This was granted on June 21 after two sessions. Abutters asked for a rehearing, which was denied for lack of new evidence. The project was then referred to the Planning Board.
- 2) Robert and Genevieve Underwood of Salisbury Road sought a variance from wetland setbacks in order to subdivide. Granted on August 30.
- 3) Richard and Tina Scribner sought permission to conduct a home business in their garage on School Street. Granted on November 29.

The board has been working all year on revisions to the town's zoning ordinances. Several recommendations were given to the Planning Board.

Theodore Rocca returned to the board after serving as an interim selectman. Ruth Johnston was named an alternate.



# A N N U A L   R E P O R T

of the

Lyndeborough  
School District Officers

for the town of

Lyndeborough  
NEW HAMPSHIRE

Year Ending June 30, 1995



# I N D E X

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## LYNDEBOROUGH

### SCHOOL DISTRICT OFFICERS

Moderator:	Mr. James McEntee	1996
Clerk:	Mrs. Barbara Brown Mrs. Jessie Salisbury	Appointed Clerk Recording Clerk
Treasurer:	Mrs. Bobbi Quinn	1996
Auditor:	Mrs. Geraldine Fereshetian	1996

### SCHOOL BOARD MEMBERS

Chairman:	Mrs. Nancy Migneault	1996
Secretary:	Mrs. Sally Curran	1998
	Mr. John Pomer	1997

### SUPERINTENDENT OF SCHOOLS

Ms. Francine E. Fullam



STATE OF NEW HAMPSHIRE

LYNDEBOROUGH SCHOOL DISTRICT WARRANT

FOR ELECTION OF OFFICERS ON MARCH 12, 1996

To the inhabitants of the Lyndeborough School District in the Town of Lyndeborough, in the County of Hillsborough, State of New Hampshire , qualified to vote in the Lyndeborough District Affairs:

You are hereby notified to meet at the Citizens' Hall in said District on the Twelfth Day of March 1996 at 10:00 o'clock in the forenoon, to vote for District Officers:

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose a Clerk, by ballot, for the ensuing year.
3. To choose one Member of the School Board, by ballot, for the ensuing three (3) years.
4. To choose a Treasurer, by ballot, for the ensuing year.
5. To choose two (2) Auditors, by ballot, for the ensuing year.

Polls will open for balloting at 10:00 A.M. and will not close before 7:00 P.M.

GIVEN UNDER OUR HANDS AT SAID LYNDEBOROUGH THIS \_\_\_\_ DAY OF FEBRUARY, 1996.

Nancy Migneault

John Pomer

Sally Curran

SCHOOL BOARD

A true copy attest

SCHOOL BOARD

STATE OF NEW HAMPSHIRE  
LYNDEBOROUGH SCHOOL DISTRICT WARRANT  
FOR ANNUAL DISTRICT MEETING ON MARCH 16, 1996

To the inhabitants of the Lyndeborough School District in the Town of Lyndeborough, in the County of Hillsborough, State of New Hampshire, qualified to vote upon Lyndeborough District Affairs:

You are hereby notified to meet at the Wilton-Lyndeborough Cooperative Junior-Senior High School in said District on Saturday, March 16, 1996 at ten o'clock in the forenoon to act upon the following:

Notice: School District Officers to be elected at the Town Meeting to be held at Citizens' Hall beginning at 10:00 o'clock in the morning on Tuesday, March 12, 1996.

6. To hear reports of Agents, Auditors, Committees, or Officers chosen, and to pass any vote relating thereto.
7. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District Officers and Agents, and for payment of statutory obligations of the District.
8. To see if the District will vote to raise and appropriate the sum of three thousand nine hundred ninety-three dollars (\$3,993) or some other sum of money to carpet three classrooms and the computer lab or to take any other action relating thereto. (Recommended by the School Board - recommended by the Budget Committee)
9. To see if the District will vote to raise and appropriate the sum of six thousand five hundred twenty-five dollars (\$6,525) or some other sum of money to hire a 20% time Reading Specialist to meet minimum state standards or take any other action relating thereto. (Recommended by the School Board - not recommended by the Budget Committee)
10. To transact any other business that may legally come before this meeting.



GIVEN UNDER OUR HANDS AT SAID LYNDEBOROUGH THIS \_\_\_\_ DAY OF FEBRUARY, 1996.

<u>Nancy Migneault</u>	<u>John Pomer</u>	<u>Sally Curran</u>
	SCHOOL BOARD	

A true copy attest

_____	_____	_____
	SCHOOL BOARD	

MARCH 14, 1995

LYNDEBOROUGH SCHOOL DISTRICT  
RESULT OF ELECTIONS

SCHOOL BOARD MEMBERS:

Three year term	Sally B. Curran	213
One year term	Nancy Migneault	224

TREASURER:

One year term	Bobbi A. Quinn	214
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CLERK:

One year term	Barbara Brown	10	write-ins
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MODERATOR:

One year term	James McEntee	41	write-ins
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AUDITORS:

One year term	Geraldine Fereshetian	8	write-ins
	Fred Douglas	1	write-in
	Paul Connors	1	write-in
	Phil Brooks	1	write-in

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT  
RESULT OF ELECTIONS

MODERATOR:

One year term	Richard Rockwood	231
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BUDGET COMMITTEE:

Three year term	Robert H. Howe	199
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AUDTIORS:

One year term	Geraldine Fereshetian	5	write-ins
	Jennifer Howe	2	write-ins

Barbara J. Brown  
Appointed School District Clerk



MINUTES OF THE ANNUAL DISTRICT MEETING  
LYNDEBOROUGH CENTRAL SCHOOL  
Saturday, March 18, 10 a.m., Wilton-Lyndeborough Co-op School

The meeting was opened by District Moderator James McEntee who said the meeting would be conducted under "Lyndeborough Rules," which include consideration of one amendment at a time. Mr. McEntee then read the state of the ballot voted on Tuesday, March 14.

School Board Member for 3 years: Sally Curran  
School Board member for 1 year: Nancy Migneault  
Clerk: write in, Barbara Brown, (who declined) 10 votes  
Moderator: James McEntee  
2 auditors: Geraldine Fereshetian, write-in, 6 votes  
Treasurer: Bobbi Quinn

The clerk and second auditor will be determined at a later date.

Judy Slocomb moved that permission be granted to the following to speak as need be on district affairs: Ms. Francine Fullam, acting superintendent; Mr. Chuck Healey, principal; Ms. Lee Ann Packer, special education director; Ms. Margaret Ann Moran, attorney. Mr. Heiner Strube was added to the list and so voted.

ARTICLE 6: Judy Slocomb moved, Nancy Migneault seconded, that reports of agents, committees, or officers chosen be accepted as printed in the annual school district report. So voted without discussion.

ARTICLE 7: Mrs. Migneault moved, Mrs. Slocomb seconded, that the District raise and appropriate the sum of \$685,995 for the support of schools, for the salaries of the School District officers and agents and for the payment of statutory obligations of the District.

Mrs. Slocomb said the budget is positive in that it allows the school to grow. Relations with the Budget Committee have been positive and they have heard our ideal budget and know this budget is reality.

The budget was passed without further discussion.

ARTICLE 8: Mrs. Migneault moved, Mrs. Slocomb seconded, that the District raise and appropriate the sum of \$4,204 to purchase technology equipment.

Mrs. Slocomb said that, at the last district meeting, the board presented a three-year technology upgrade plan and this is the second year. The Board approves Mr. Healey's plan.

Mr. Healey said it was information technology using McIntosh

School meeting, 3-18-95 2

computers and the students are making excellent use of it. This phase will build on the first and add more opportunities for the students. Students have benefited and the computers have empowered students and staff, given them a broader range of information, allowed for independent work, and provided more learning styles. The sixth grade used America On Line to study the Iditarod dog sled race which fit with a book they are reading. The school newsletter is facilitated and four two-hours adult classes with 10 students have been held. At first, a \$12,000 second phase was presented and then cut back. Exact use of the money has not yet been determined.

William Stephenson said one problem in the school is reading comprehension and asked how use of computers would help. Mr. Healey said some software lends itself to that problem and named several programs which are student centered. Mr. Stephenson asked how much emphasis is placed on computer learning, how technology will be used to solve the school's problems. Mr. Healey said the computers will be used.

Mr. Tom O'Connor said reading comprehension isn't a problem for all students and he is happy with his children's scores. If parents read to their children they will be better readers.

Mr. Heiner Strube read from a prepared statement. He asked when the school would have standards comparable to other communities. He said he heard plenty of reasons why the school should have more administration and more computers, referring to Mr. Healey's report in the annual report. There should be more enhancement of education. Children who can't read or calculate without a computer won't get jobs to be able to buy that computer. Children learn names of parts of the computer without a clue to its workings. They aren't learning to use the keyboard. No one has talked to the community about consequences such as phone lines. We should appoint an advisory board before going further. One priority should be that it produces printed matter free of spelling errors.

Mr. Monty Forbes said his daughter is in engineering school against top students. Anything we can do to bring standards up to where they need to be should be done. Spend the money! Mr. Steve Brown said he echoed that. The world is moving forward. Mr. O'Connell said computers are part of our world and you can't get a job without being computer literate. Mr. Steve Butts said older models are good for kids to learn on.

Mrs. Slocumb said the board appreciated the comments on both sides. The plan is frugal by all means. This will make the children grow.

Ms. Lorraine Crosby said what is wrong is that children aren't getting the basics, are getting homework assignments with spelling errors and we have to explain to the children why they have to spell correctly. I think computers are good once students have a



good background. There is too much emphasis on computers.

Mrs. Migneault said readers and workbooks get a big part of the budget. We got a grant for someone to work on the math curriculum. The computer is a tool. Ms. Crosby said, at the budget hearing the emphasis was on computers. Mrs. Slocumb said money is going toward reading. Ms. Crosby asked where the costs for America On Line access fit in, in the regular utility bill? Mr. Healey said it was charged to Mr. John Pomer's account. It was not in the budget and not costing the town anything at this time.

Mr. Donald Anderson said it was made quite clear at the budget hearing what the town expected of Mr. Healey. If this is needed to bring up test scores, we should give it to him. Children need to be computer literate. If it's going to compound the problem, not raising scores, we should think hard about spending any more.

Mr. James Button said, I maintain all is not bad. Lyndeborough does a good job of educating most kids. I want everybody's children to get all the information out there. We have to keep moving in that direction. If people can children moving on, it's a good message.

Mr. Everett McGinley said he read the second issue of the newsletter and found 12 grammatical errors, and put it down. Money isn't the issue - quality of education is the issue. Quality of teaching is a far more critical issue.

Mr. Anderson asked why the Budget Committee did not recommend the article. Mr. Burton Reynolds said it was not objecting to the plan, but because of changes coming in technology it might be wise to wait until next year and get better value. Perhaps put off the expense until next year and do two phases at once. Mrs. Tina Jeskey said, if prices go down, we can buy more computers.

Mrs. Migneault said computers are only a small part of what the school board discusses and she did not want people to think technology will solve all the problems.

Mr. McEntee called for a vote. There were many negative responses, but he declared the article passed.

ARTICLE 9: John Pomer moved, Nancy Migneault seconded, that the District approve the cost item included in the collective bargaining agreement reached between the Lyndeborough School Board and the Lyndeborough Education Association wherein the estimated increase cost for the 1995-96 will be \$5,278, and the estimated increase cost for 1996-97 will be \$13,721, and to further raise and appropriate the sum of \$5,278 for the 1995-96 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

School meeting, 3-18-95 4

Mrs. Migneault said the Board was pleased with the agreement.

Mr. Charles Levesque asked for an explanation of why the larger increase for the second year. Mrs. Migneault said 1995-96 was a 3.5 percent step increase commencing on Jan. 1, 1996, or 55 percent of the school year, plus longevity increase of \$1,000 for those above the ten-year level. In the second year, it was a 3.5 percent step increase plus \$2,000 to be divided by the board. Also, a letter would be attached to the contract stating that an unfavorable review could result in loss of a salary increase.

Mrs. Edna Worcester asked how often and by whom teacher evaluations were done. Mrs. Migneault said twice a year by Mr. Healey and Ms. Fullam. Ms. Crosby asked if evaluations were public information. Ms. Fullam said no. Ms. Crosby if there had been negotiation discussion of merit pay. Mrs. Migneault said the board was trying to do that and raises could be withheld if there is a non-satisfactory evaluation. It is clear it is part of the disciplinary action.

Mr. McEntee said contracts are public, personnel records are not.

Mr. Forbes asked the salary of someone with five years experience and a bachelor's degree. Mrs. Migneault answered \$23,800.

Mrs. Worcester asked about medical benefits. Mrs. Migneault said it was not part of this year's discussion and remains the same as last year. Teachers pay 15 percent of family and two-person plans, 10 percent of one person.

The article passed with a scattering of no votes.

ARTICLE 10 (misabeled Article 13 in the annual report): Mrs. Slocomb said her three years on the board had been a positive experience. She recognized several people who had contributed to the school during the past year: Jennifer Howe who has done the water testing; Candy Campbell and Debbie Button with the PTO; Wanda Hirtle and Tom Thomas.

Mrs. Migneault thanked Mrs. Slocomb for her service on the board and presented her with a plaque. Mr. Pomer encouraged everyone to get involved and to pick up a copy of the W.O.R.T.H.Y booklet listing various needs of the school. He congratulated the high school computer class which prepared it.

The meeting adjourned at 11 a.m.

Respectfully submitted,

*Jessie Salisbury*  
*acting clerk*



## Lyndeborough Central School Administrator's Report

February 1996

The vision at the Lyndeborough Central School is student focused and is outlined as follows:

1. That all students will experience success
2. That all students will find learning both challenging and enjoyable
3. That the self-esteem of all students will be positively effected

Teachers, school board, administration, PTA, and the extended community work together to create an environment which directly effect these vision components. Following are some of the recent changes and long standing efforts which have helped us successfully meet this vision during the past year.

A new literature based reading program, implemented over a three year period, has enriched our curriculum. Special thanks to teachers who have worked to successfully implement this new curriculum. This year's *Third Grade State Test* results were significantly higher than last years results which is in part due, I believe, to this positive change in curriculum. Both computer instruction and curriculum have been added to our curriculum for all students, who now receive weekly instruction throughout the year in a newly designed computer lab.

Classroom observations reveal a staff who genuinely and enthusiastically enjoy their profession and whose lessons include all the elements of top notch instruction: variety, creativity, organization, clarity, a supportive atmosphere, subject knowledge, and good management, to mention a few. Their efforts are greatly appreciated.

A regular *Celebrate Success Assembly* was implemented this year. All students are celebrated during the course of the year for something they have done well. Students receive special certificates and pencils, followed by a school sing along, culminating this monthly celebration.

The monthly newsletter sent out to 530 Lyndeborough homes and businesses, hopes to provide interesting, informative, and comprehensive school news, encouraging community interest and involvement.

Many thanks to the PTA which has proven itself invaluable in engaging parents and others in service to the school, while bringing numerous activities and programs into the school including the Thanksgiving Feast, *Kids Night Out*, the Troll Book Fair, Monday snacks for students, dedication of the *DWIRE LIBRARY*, and a planned Artist in Residence for later this year, to name a few.

As a new administrator, I would like to thank the school board for helping me through all the challenges present in any new position. They have devoted countless volunteer hours towards making the Lyndeborough Central School a positive and productive place for children, and, with a quick look at this and last years budgets, have done so in a fiscally responsible manner.

The Lyndeborough Central School welcomed new staff this year; Kelly Corbett (First Grade), Gail Anderson (school nurse), Heather Worthen (special education case manager), and Neola Elliot (special education aide). Student enrollment has stabilized at around 107 students over the past few years and present indications are that it will remain so. Classroom size averages 18 students.

Special thanks to teachers, school board, PTA, and the community for helping build a school which will impact young, school age children, in such a way that they will be left with a love for learning, and will remember the Lyndeborough Central School as a place where they felt cared for.

Jared Brown  
Principal

**School Administrative Unit No. 63**

**Special Education Department**

**c/o Boynton Middle School**

**500 Turnpike Road**

**New Ipswich, NH 03071**

**Francine E. Fullam**  
Superintendent

**Conrad B. Dumas**  
Special Education Director

**Geraldine E. Nelson**  
Business Manager

**603-878-3622**

**Wilton School District**  
**Lyndeborough School District**

**Wilton-Lyndeborough**  
**Cooperative School District**

**Mascenic Regional School District**  
**Greenville - Mason - New Ipswich**

**Special Education Report 1995-1996**

As I begin my tenure as the new Special Education Director of SAU 63, I can report that my arrival has been greeted with warmth and good will. I am pleased to report that our staffing is currently at 100 per cent. We have a special education teacher in every building and are able to provide our school TEAMS the support services required. These services include school psychologists, occupational therapists, speech and language therapists, and physical therapists. We are fortunate to have all these positions filled. Many school districts advertise regularly to find the support services required in their students' Individual Education Plans (IEP's).

As a school district, we are serving a total of 346 students with special needs. Of these, 15 are in out-of-district placements. As a whole the SAU has an identification rate of 14%. The New Hampshire state average is 12.5 %. We process approximately 400 evaluations a year. During the 1994-95 school year, we had 168 new referrals, 57 related services consults and 123 re-evaluations. The re-evaluations are required by state standards every three years. Usually, requests for services and testing come to the Special Education Department from the Student Services Teams (SST) which meet regularly in each school. The SST's meet to discuss concerns around students. In time, if efforts are not meeting with success, then the SST will refer the child, with parent support, to Special Education to determine if a handicapping condition exists. If one is found, then an IEP will be written and offered the parents and special education services will commence.

Special Education receives criticism and scrutiny because of its impact on the local school budgets. As I just explained, special education is on the receiving end of the referral process. If a disability does exist, services are frequently individualized or given in small groups. This service delivery plus the need for related services adds to the cost of special education. Finally, if a student with a disability and an IEP moves into the district, we are obligated by state regulations to serve that child and implement the IEP at once. This is not an uncommon occurrence and makes the prediction of the need for future services difficult to foretell.

**Conrad B. Dumas, Director**

**Equal Opportunity Employer - Equal Educational Opportunities**



## TITLE I REPORT

Our Title I Student-Teacher ratio averages 25:1. There are nine schools participating in Title I in the SAU. There are nine Title I tutors/teachers, a director, and a secretary.

Our goal, that Title I students be successful and independent learners, is expressed in our advanced skills tests (Reading Comprehension, Written Expression, Problem Solving and Spelling). Our Title I Program's flexibility in program design, teaching approach, and use of resource materials, continues to promote equality of Title I student identification, selection and subsequent instruction. Our Integrated Language Arts Program does not discriminate, allowing any student in the SAU, grades 1-8, testing below the 50th %ile, to receive instructional services both in and out of the regular classroom. Title I Funds are, therefore, used to maximize benefits for all students in need of supplemental services. Our method of reinforcing basic skills (vocabulary, phonics, punctuation, capitalization, sight words, grammar, computation, etc.) through relative application in the advanced skills areas, continues to contribute to student growth. Study skills are not taught as a separate lesson but as an integral part of each student's Title I instructional time. Study skills are reinforced "on-the-spot", reminding and encouraging each student to engage these skills in their current and future work.

Our pre/post testing results reported to the New Hampshire Dept. of Ed. are derived from six subtests which make up a Language Composite of the DAB-II: Spelling, Reading Comprehension, Written Expression, Punctuation, Capitalization, and Word Knowledge (phonics and sight words). It is our goal, as a Language Experience Program, to have assessments yield diagnostic/instructional results. The DAB-II results correlate closely to the New Hampshire State Third Grade Testing.

In May 1995, Title I students in the third grade were administered the New Hampshire State Assessment along with all other third grade students in the state. SAU 63's Title I third grade students exceeded the state-wide Title I average in performance scores in Language Arts and Reading for the second consecutive year.

Each Title I teacher, to correlate with district authentic assessment goals, has written tasks and rubrics which will become part of the SAU Authentic Task Bank.

Title I Staff Development is on-going and provides each staff member the opportunity to share a self-designed workshop topic twice a year. Such topics as self-esteem, poetry, learning environments and famous black Americans were presented this year.

We have maintained our development of common instructional goals (bi-weekly) with each classroom teacher for each Title I student. We use different, yet parallel, materials and techniques to reinforce these common goals. Title I instruction remains integrated and thematic in approach.

Our Student Author's Night in May was, once again, a big success. Whole families turned out to listen to readings and receive copies of books written by their Title I student authors.

We feel our Title I Program is flexible, positive, contemporary and has, therefore, continued to successfully service children as individuals.

Submitted to: Francine Fullam, Superintendent

Submitted by: Linda Cleary, Title I Director

February 4, 1996

# **1996-1997 School Administrative Unit No. 63 Budget**

Estimated Revenues:			1995-96	1996-97
Account No.				
	770	Unreserved Fund Balance 6/30	4,773	45,109
	1000	Revenues from Local Sources	11,400	0
	4000	Revenues from Federal Sources	310,684	340,845
			<hr/>	
<b>Total Revenues</b>			<b>326,857</b>	<b>385,954</b>
Estimated Expenditures				
Function	Object			
2140	All	Psychological Services	94,410	100,312
2150	All	Speech Services	98,438	108,637
2190	All	O.T. & P. T. Services	108,744	109,963
2320	All	Office of Superintendent	203,649	202,875
2331	All	Special Education Adm	147,645	156,027
2520	All	Fiscal Services	109,559	109,956
2540	All	Maintenance	5,000	5,000
5220	All	Transfers to Federal Projects	232,013	265,785
			<hr/>	
<b>Total Expenditures</b>			<b>999,458</b>	<b>1,058,555</b>
Less Revenues			326,857	385,954
			<hr/>	
<b>To be Shared by Districts:</b>			<b>672,601</b>	<b>672,601</b>
			<hr/>	



**School Administrative Unit No. 63 1996-1997 Budget**  
**Apportionment to Districts per \$100.00**

District	Eq. Val. 1994	Val. %	93-94 Pupils	Pupil %	Combined %	District Share	Services
Wilton	82,676,253	18.6	298.7	14.0	16.3	49,871.00 26,200.31 11,250.41 16,447.24 7,067.94	SAU SPED Speech O.T. P.T.
					Total	110,836.90	Wilton
Lyndeborough	32,604,725	7.3	103.9	4.9	6.1	18,664.00 11,436.65 9,000.32 2,500.42 3,512.81	SAU SPED Speech O.T. P.T.
					Total	45,114.20	Lynde.
WL Coop	97,052,001	21.8	336.5	15.7	18.8	57,521.00 43,875.13 3,770.41 1,278.00 3,512.81	SAU SPED Speech O.T. P.T.
					Total	109,957.35	WL Coop
Mascenic	232,397,486	52.3	1397.0	65.4	58.8	179,905.00 126,426.91 36,791.86 35,339.34 28,229.44	SAU SPED Speech O.T. P.T.
					Total	406,692.55	Mascenic
	444,730,465	100%	2136.1	100%	100%	672,601.00	Total

# LYNDEBOROUGH SCHOOL TEACHING STAFF - 1995/96

LAST	FIRST	DEGREE	YRS. EXP.	SALARY	GRADE	NO. PUPILS
ANDERSON	GAIL	RN	8	\$10,443.00	NURSE/PT	107
BLAKE	HEIDI	B	4	\$22,785.00	2	19
BLANCHARD	DARLENE	B	6	\$4,892.00	P. E./PT	107
BROWN	JARED	M	12	\$35,600.00	INTERIM PRINC.	107
BUTTRICK	LINDA	B+30	14	\$33,850.00	5	16
CORBETT	KELLY	B+30	0	\$22,900.00	1	15
JASPER	ANNE	B	3	\$11,393.00	6/PT	19
MERRITHEW	DIANE	M+15	26	\$7,817.00	ART/PT	107
NAHASS	KATHLEEN	B+15	13	\$32,445.00	4	21
PAWLIK	MURIEL	M15	8	\$32,380.00	3	17
TONG	NANCY	B	19	\$6,787.00	MUSIC/PT	107
WELDEN	ALICE	M	1	\$9,994.00	GUIDANCE/PT	107
WORTHEN	HEATHER	B	1	\$21,485.00	SP. ED.	19
YAMAMOTO	SUSAN	B	11	\$14,417.00	6/PT	19



LYNDEBOROUGH AND WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICTS  
STATISTICS FOR SCHOOL YEAR ENDING JUNE 30, 1995

ENROLLMENT

	1 - 6	7 - 8	9 - 12
Boys	68	14	38
Girls	50	10	27
Total	118	24	65
Average Membership	114.4	23.2	65.0
Average Attendance	110.1	22.0	59.1
Percent of Attendance	96.3	94.8	91.0

LYNDEBOROUGH CENSUS REPORT - FALL 1995  
(Age 1 day to 18 years inclusive)

Boys	Girls	Total
186	164	350

ATTENDING SCHOOL ELSEWHERE

Attending Private Schools Outside District	36
Attending Private Schools Within District	25
Attending Parochial Schools Outside District	14

ANNUAL SCHOOL HEALTH SERVICE REPORT  
LYNDEBOROUGH CENTRAL SCHOOL  
1994-95

Total visits to health office	1589
Medications: number administered	937
Parent contact: phone, note, in person	129
Vision tests	111
Hearing tests	118
Heights & weights	120
Inspections for head lice	550
Physicals - grade 4	13
Scoliosis check	Grades 5 & 6
Health classes - weekly	Grades 1 - 6
Growth and Development classes - weekly	Grades 4 - 6

Professional Nursing Seminars/Meetings:

- a. Children and Grief
- b. Universal Precautions - taught at faculty meeting
- c. Chronic Illness and the Developing Child
- d. Basic Aid Training - ARC instructor candidate training
- e. Challenges Facing School Nurses
- f. CPR Recertification

This has been a very busy year in the health office at Lyndeborough Central School. We have had 1 broken ankle, 1 broken arm and 9 cases of head lice this year. The children were very helpful with the two community food drives at the school. Thanks to ALL who made it a great success!

Report submitted by,  
Lucie Collins, R. N.  
June 1995



LYNDEBOROUGH SCHOOL DISTRICT

REPORT OF SCHOOL DISTRICT TREASURER  
Fiscal Year June 30, 1994 to June 30, 1995

Cash on hand, June 30, 1994		\$14,462.42
Less Payroll, June 30, 1994		\$2,844.57
Cash on hand, July 1, 1994		\$11,617.85
Received from Selectmen:	680,621.00	
Current Appropriation - \$680,621.		
Revenue from State Sources	21,963.38	
Revenue from Federal Sources	1,628.78	
Received from Trust Funds	42.19	
Received from all Other Sources	3,844.96	
Total Receipts		\$708,100.31
Total Available for Fiscal Year		\$722,562.73
Less School Board Order Paid		\$678,467.20
Balance on hand; June 30, 1995		\$41,250.96

7/30/95

Bobbi A. Quinn, Treasurer

AUDITORS' CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements, and other financial records of the treasurer of the Lyndeborough School District, Lyndeborough, New Hampshire of which the above is a true summary for the the fiscal year ending June 30, 1995, and find them correct in all aspects.

10/26/95

Geraldine A. Fereshetian, Auditor

LYNDEBOROUGH SCHOOL DISTRICT  
FISCAL YEAR ENDING JUNE 30, 1995  
STATEMENT OF REVENUES

	GENERAL	SPECIAL REVENUE	CAPITAL PROJECTS	FOOD SERVICE
1000 REVENUE FROM LOCAL SOURCES				
1121 CURRENT APPROPRIATION	680,621.00			
1500 EARNINGS ON INVESTMENTS	550.14			
1600 FOOD SERVICE				15,709.29
1920 CONTRIBUTIONS & DONATIONS	42.19			
1990 OTHER LOCAL REVENUE	838.14			
3000 REVENUE FROM STATE SOURCES				
3110 FOUNDATION AID	12,886.34			6,808.08
3270 CHILD NUTRITION				1,183.39
3290 OTHER				
3210 SCHOOL BUILDING AID	9,000.00			
3910 GAS TAX REFUNDS	77.04			
4400 GRANTS FROM FEDERAL THROUGH STATE				
4420 CHAPTER 2		1,680.02		
4460 NUTRITION PROGRAMS				
TOTAL REVENUES	704,014.85	1,680.02		23,700.76



FINANCIAL REPORT OF SCHOOL BOARD  
LYNDEBOROUGH SCHOOL DISTRICT  
FISCAL YEAR ENDING JUNE 30, 1995

EXPENDITURES	1994-95
1000 INSTRUCTION	
1100 REGULAR EDUCATION PROGRAMS	\$
112 TEACHER SALARIES	187,384.00
200 EMPLOYEE BENEFITS	37,103.93
400 EQUIPMENT REPAIRS & MAINT.	456.00
610 DESK SUPPLIES	3,825.95
611 PAPER SUPPLIES	2,345.76
630 TEXTBOOKS	4,421.33
631 WORKBOOKS	675.44
660 COMPUTER SOFTWARE	469.40
741 ADDITIONAL EQUIPMENT	8,071.00
742 REPLACEMENT EQUIPMENT	116.50
1120-122 SUBSTITUTE SALARIES	5,735.88
200 BENEFITS	500.22
1200 SPECIAL EDUCATION PROGRAMS	
112 SPED TEACHER SALARIES	23,516.60
200 EMPLOYEE BENEFITS	3,386.31
440 EQUIPMENT REPAIRS & MAINT.	80.00
610 DESK SUPPLIES	360.80
612 TESTS	232.75
631 WORKBOOKS	702.88
741 ADDITIONAL EQUIPMENT	657.88
1201-114 SPED TEACHER AIDE SALARIES	24,817.87
200 BENEFITS	2,059.47
1202-114 SPED TUTOR SALARIES	6,818.41
200 BENEFITS	489.20
1230 SPECIAL ED TESTING & THERAPY	
330 PSYCHOLOGICAL TESTING	1,851.50
331 AUDIOLOGICAL TESTING	48.00
335 EDUCATIONAL EVAL/CONSULTANT	1,859.50
1290 SPECIAL EDUCATION TUITION	
561 PUBLIC - IN STATE	0.00
569 PRIVATE	4,568.64

1400	OTHER INSTRUC. PROGRAMS	
1490-810	CAMP FEE	493.24
2120	GUIDANCE SERVICES	
112	GUIDANCE SALARY	9,882.00
220	BENEFITS	816.06
370	TESTING	875.00
610	SUPPLIES	105.84
2130	HEALTH SERVICES	
2134-113	NURSES SALARIES	12,758.00
200	BENEFITS	1,083.47
330	ACADEMIC PHYSICALS	132.00
440	EQUIPMENT REPAIRS & MAINT.	25.00
610	SUPPLIES	220.43
890	MISCELLANEOUS	24.74
2149	ASSOCIATE PSYCHOLOGIST	
113	PSYCHOLOGIST SALARY	2,872.08
200	BENEFITS	246.68
2200	SUPPORT SERVICES INSTRUCTIONAL STAFF	
2210	IMPROVEMENT OF INST'L STAFF	
270	COURSE REIMBURSEMENT	5,610.00
290	STAFF DEVELOPMENT	1,675.34
640	PROFESSIONAL BOOKS & SUBSCR.	110.71
2222-312	LIBRARY CONSULTANT	4,633.20
200	BENEFITS	391.98
440	EQUIPMENT REPAIRS & MAINT.	98.81
610	SUPPLIES	72.62
630	LIBRARY BOOKS	996.40
640	MAGAZINES & PERIODICALS	134.60
2223-610	AUDIO VISUAL SUPPLIES	548.59
741	ADDITONAL EQUIPMENT	704.45
2300	SUPPORT SERVICES - ADMINISTRATION	
2310	SCHOOL BOARD SERVICES	
2310-370	CENSUS ENUMERATOR	161.48
380	SCHOOL BOARD	322.95
381	CLERK	53.83
382	TREASURER	538.26
383	SUPERVISOR & BALLOT CLERKS	128.83
384	MODERATOR	0.00



385	AUDITORS	215.30
390	LEGAL FEES	2,707.04
521	S. B. LIABILITY INSURANCE	2,575.00
532	POSTAGE	116.12
610	SUPPLIES	636.19
810	DUES	1,453.77
890	MISCELLANEOUS	1,552.86
2320	OFFICE OF THE SUPT. OF SCHOOLS	
2320-351	SCHOOL ADM. UNIT EXPENSES	19,444.00
2410	OFFICE OF THE PRINCIPAL	
2410-111	PRINCIPAL SALARIES	44,575.00
200	BENEFITS	4,787.85
440	EQUIPMENT REPAIRS & MAINT.	1,301.29
531	TELEPHONE	1,341.64
532	POSTAGE	661.07
550	PRINTING	156.50
580	TRAVEL	288.00
610	SUPPLIES	739.88
741	ADDITIONAL EQUIPMENT	174.95
810	ADM. DUES	348.00
890	MISCELLANEOUS	93.50
2411-115	SECRETARIAL SALARIES	11,486.19
200	BENEFITS	967.57
2490-890	ASSEMBLY EXPENSES	1,052.67
2500	SUPPORT SERVICES - BUSINESS	
2540-115	CUSTODIAL SALARIES	11,745.00
200	BENEFITS	907.69
2540-330	CONTRACTED SERVICE	0.00
431	TRASH REMOVAL	1,270.00
432	SNOW REMOVAL	712.50
440	EQUIPMENT REPAIRS & MAINT.	1,106.85
441	MAINTENANCE OF GROUNDS	3,522.95
442	BUILDING REPAIRS & MAINT.	9,456.53
520	BUILDING INSURANCE	2,445.00
610	CUSTODIAL SUPPLIES	3,178.37
652	OIL	2,748.76
653	ELECTRICITY	6,608.16
741	ADDITIONAL EQUIPMENT	815.20
742	REPLACEMENT EQUIPMENT	3,925.22

2550	PUPIL TRANSPORTATION SERVICES	
2552-510	STUDENT TRANSPORTATION	54,410.00
2553-511	SPED TRANSP. PUBLIC IN-STATE	16,560.75
2554-510	FIELD TRIP TRANSPORTATION	1,010.00
2600	SUPPORT SERVICES - MANAGERIAL	
2620-270	CURRICULUM DEVELOPMENT	1,096.11
330	SPED ADMIN.	39,857.00
5100	DEBT SERVICES	
830	PRINCIPAL OF DEBT	30,000.00
840	INTEREST ON DEBT	27,701.68
7000	REFUND OF EXPENDITURES	
7000-890	GRANTS/IN-AND-OUT	1,680.02
TOTAL EXPENDITURES		\$ 685,703.99



STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY  
LYNDEBOROUGH SCHOOL DISTRICT  
FOR THE YEAR ENDING JUNE 30, 1995

		GENERAL	SPECIAL REVENUE	CAPITAL PROJECTS	FOOD SERVICE
FUND EQUITY	JULY 1, 1994	10,259.99	0.00	0.00	58.23
ADDITION:					
REVENUE		704,014.85	1,680.02	0.00	23,700.76
OTHER ADDITIONS		159.77			
DELETIONS:					
EXPENDITURES		684,023.97	1,680.02	0.00	21,914.89
OTHER DELETIONS					4.44
FUND EQUITY	JUNE 30, 1995	30,410.64	0.00	0.00	1,839.66

LYNDEBOROUGH SCHOOL DISTRICT BALANCE SHEET  
FOR THE YEAR ENDING JUNE 30, 1995

	GENERAL	SPECIAL REVENUE	CAPITAL PROJECTS	FOOD SERVICE
ASSETS				
CASH	41,250.96			
INTERFUND RECEIVABLES	80.02			
INTERGOVERNMENTAL RECEIVABLES		80.02		1,709.52
OTHER RECEIVABLES				316.93
TOTAL ASSETS	41,330.98	80.02		2,026.45
LIABILITIES				
INTERFUND PAYABLES		80.02		
OTHER PAYABLES	10,670.34			102.29
ACCRUED EXPENSES				84.5
PAYROLL DEDUCTIONS & WITHHOLDINGS	250.00			
TOTAL LIABILITIES	10,920.34	80.02		186.79
FUND EQUITY				
UNRESERVED FUND BALANCE	30,410.64			1,839.66
TOTAL FUND EQUITY	30,410.64			1,839.66
TOTAL LIABILITIES & FUND EQUITY	41,330.98	80.02		2,026.45

NEW HAMPSHIRE MUNICIPAL BOND BANK 1991 SERIES H REFUNDING ISSUE

REPLACES 1988 SERIES A NON-GUARANTEED DEBT PAYMENT SCHEDULE

LYNDEBOROUGH SCHOOL DISTRICT

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	INTEREST	LESS: REBATE 91H REFINANCE	TOTAL PAYMENT	FISCAL YEAR TOTAL PAYMENT
	01/15/89			\$14,535.35		\$14,535.35	\$14,535.35
1	07/15/89	\$385,000.00	\$20,000.00	13,991.25		33,991.25	
	01/15/90			13,296.25		13,296.25	47,297.50
2	07/15/90	365,000.00	20,000.00	13,296.25		33,296.25	
	01/15/91			12,601.25		12,601.25	45,897.50
3	07/15/91	345,000.00	20,000.00	12,601.25		32,601.25	
	01/15/92			11,906.25		11,906.25	44,507.50
4	07/15/92	325,000.00	20,000.00	11,906.25	678.38	31,227.37	
	01/15/93			11,211.25	603.42	10,607.83	41,835.20
5	07/15/93	305,000.00	20,000.00	11,211.25	603.42	30,507.83	
	01/15/94			10,506.25	603.42	9,902.83	40,510.65
6	07/15/94	285,000.00	20,000.00	10,506.25	370.42	30,135.83	
	01/15/95			9,801.25		9,801.25	39,937.08
7	07/15/95	265,000.00	20,000.00	9,801.25		29,901.25	
	01/15/96			9,096.25		9,096.25	38,897.50
8	07/15/96	245,000.00	20,000.00	9,096.25		29,096.25	
	01/15/97			8,391.25		8,391.25	37,487.50
9	07/15/97	225,000.00	20,000.00	8,391.25		28,391.25	
	01/15/98			7,686.25		7,686.25	36,077.50
10	07/15/98	205,000.00	20,000.00	7,686.25		27,686.25	
	01/15/99			6,981.25		6,981.25	34,667.50
11	07/15/99	185,000.00	20,000.00	6,981.25		25,981.25	
	01/15/2000			6,256.25		6,256.25	33,247.50
12	07/15/2000	165,000.00	20,000.00	6,256.25		25,256.25	
	01/15/2001			5,541.25		5,541.25	31,807.50
13	07/15/2001	145,000.00	20,000.00	5,541.25		25,541.25	
	01/15/2002			4,806.25		4,806.25	30,347.50
14	07/15/2002	125,000.00	20,000.00	4,806.25		24,306.25	
	01/15/2003			4,061.25		4,061.25	28,967.50
15	07/15/2003	105,000.00	20,000.00	4,061.25		24,061.25	
	01/15/2004			3,306.25		3,306.25	27,367.50
16	07/15/2004	85,000.00	20,000.00	3,306.25		23,306.25	
	01/15/2005			2,541.25		2,541.25	25,847.50
17	07/15/2005	65,000.00	20,000.00	2,541.25		22,541.25	
	01/15/2006			1,766.25		1,766.25	24,307.50
18	07/15/2006	45,000.00	15,000.00	1,766.25		16,766.25	
	01/15/2007			1,177.50		1,177.50	17,943.75
19	07/15/2007	30,000.00	15,000.00	1,177.50		16,177.50	
	01/15/2008			588.75		588.75	16,766.25
20	07/15/2008	15,000.00	15,000.00	588.75		15,588.75	15,588.75
TOTALS			\$385,000.00	\$291,591.60	\$2,859.56	\$673,732.04	\$673,732.04

REVISED 02/06/92



NEW HAMPSHIRE MUNICIPAL BOND BANK 1991 SERIES I STATE GUARANTEED REFUNDING ISSUE

REPLACES 1988 SERIES B STATE GUARANTEED DEBT PAYMENT SCHEDULE

LYNDEBOROUGH SCHOOL DISTRICT

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	INTEREST	LESS: REBATE 91I REFINANCE	TOTAL PAYMENT	FISCAL YEAR TOTAL PAYMENT
	01/15/89			\$6,004.78		\$6,004.78	\$6,004.78
1	07/15/89	\$165,000.00	\$10,000.00	5,780.00		15,780.00	
	01/15/90			5,437.50		5,437.50	21,217.50
2	07/15/90	155,000.00	10,000.00	5,437.50		15,437.50	
	01/15/91			5,095.00		5,095.00	20,532.50
3	07/15/91	145,000.00	10,000.00	5,095.00		15,095.00	
	01/15/92			4,752.50		4,752.50	19,847.50
4	07/15/92	135,000.00	10,000.00	4,752.50	316.30	14,436.20	
	01/15/93			4,410.00	229.58	4,181.42	18,517.62
5	07/15/93	125,000.00	10,000.00	4,410.00	153.85	14,256.15	
	01/15/94			4,067.50	5.72	4,061.78	18,317.93
6	07/15/94	115,000.00	10,000.00	4,067.50	10.21	14,057.29	
	01/15/95			3,725.00	17.69	3,707.31	17,764.60
7	07/15/95	105,000.00	10,000.00	3,725.00	3.15	13,721.85	
	01/15/96			3,382.50	3.24	3,379.25	17,101.11
8	07/15/96	95,000.00	10,000.00	3,382.50	8.58	13,373.92	
	01/15/97			3,040.00	0.57	3,039.33	16,413.25
9	07/15/97	85,000.00	10,000.00	3,040.00	11.32	13,028.68	
	01/15/98			2,697.50	1.54	2,695.96	15,724.64
10	07/15/98	75,000.00	10,000.00	2,697.50	6.88	12,690.62	
	01/15/99			2,355.00	21.69	2,333.31	15,023.93
11	07/15/99	65,000.00	10,000.00	2,355.00	2.80	12,352.20	
	01/15/2000			2,007.50	7.82	1,999.68	14,351.88
12	07/15/2000	55,000.00	10,000.00	2,007.50	13.31	11,994.19	
	01/15/2001			1,655.00	21.62	1,633.38	13,527.57
13	07/15/2001	45,000.00	10,000.00	1,655.00	25.53	11,629.47	
	01/15/2002			1,297.50	2.50	1,295.00	12,923.47
14	07/15/2002	35,000.00	5,000.00	1,297.50	10.88	6,286.62	
	01/15/2003			1,116.25		1,116.25	7,402.87
15	07/15/2003	30,000.00	5,000.00	1,116.25		6,116.25	
	01/15/2004			933.75		933.75	7,050.00
16	07/15/2004	25,000.00	5,000.00	933.75		5,933.75	
	01/15/2005			750.00		750.00	6,683.75
17	07/15/2005	20,000.00	5,000.00	750.00		5,750.00	
	01/15/2006			563.75		563.75	6,313.75
18	07/15/2006	15,000.00	5,000.00	563.75		5,563.75	
	01/15/2007			377.50		377.50	5,941.25
19	07/15/2007	10,000.00	5,000.00	377.50		5,377.50	
	01/15/2008			188.75		188.75	5,566.25
20	07/15/2008	5,000.00	5,000.00	188.75		5,188.75	
							5,188.75
TOTALS			\$165,000.00	\$107,489.78	\$874.88	\$271,614.90	\$271,614.90

REVISED 02/06/92

**LYNDEBOROUGH PROPOSED BUDGET COMPARISON**  
**1996-97**

Account #	Description	95-96	96-97	+/-
1100	Regular Education	257,873	268580	10,707
1200	Special Education	66,387	39441	-26,946
1230	SPED Therapy	10,100	2751	-7,349
1290	SPED Tuition	6,200	27100	20,900
1490	Camp Fee	493	500	7
2120	Guidance	11,751	13829	2,078
2134	Health	13,685	13967	282
2149	School Psychologist	4,436	4436	0
2210	Course Reimb./ Staff Dev.	5,000	5000	0
2222	Library	6,424	6554	130
2223	Audio Visual	600	901	301
2310	School Board Services	12,800	12910	110
2320	Office of Superintendent	19,582	18664	-918
2410	Office of Principal	69,839	77836	7,997
2540	Maintenance of Plant	36,942	35426	-1,516
2552	Regular Transportation	52,950	50400	-2,550
2553	SPED Transportation	18,900	45400	26,500
2554	Field Trip Transportation	1,000	1000	0
2620	Curriculum Development	1,000	1000	0
2620	SPED Administration	41,546	26451	-15,095
2900	Accured Liability	0	0	0
5000	Debt Service	55,999	53901	-2,098
7000	Federal Funds	1,970	1970	0
<b>TOTALS</b>		<b>695,477</b>	<b>708,017</b>	<b>12,540</b>
Minus Computer Warrant Article		4,204		
		<b>691,273</b>	<b>708,017</b>	<b>16,744</b>
				<b>2.4%</b>



**LYNDEBOROUGH PROPOSED BUDGET COMPARISON**  
**1996-97**

**Regular Education:**

Account #	Description	95-96	96-97	+/-
1100	Regular Education	257,873	268,580	10,707
1490	Camp Fee	493	500	7
2120	Guidance	11,751	13,829	2,078
2134	Health	13,685	13,967	282
2210	Course Reimb./ Staff Dev.	5,000	5,000	0
2222	Library	6,424	6,554	130
2223	Audio Visual	600	901	301
2310	School Board Services	12,800	12,910	110
2320	Office of Superintendent	19,582	18,664	-918
2410	Office of Principal	69,839	77,836	7,997
2540	Maintenance of Plant	36,942	35,426	-1,516
2552	Regular Transportation	52,950	50,400	-2,550
2554	Field Trip Transportation	1,000	1,000	0
2620	Curriculum Development	1,000	1,000	0
2900	Accured Liability	0	0	0
5000	Debt Service	55,999	53,901	-2,098
7000	Federal Funds	1,970	1,970	0
				0
<b>Total Regular Education</b>		<b>547,908</b>	<b>562,438</b>	<b>14,530</b>
<b>Minus 95-96</b>	<b>Computer Warrant Article</b>	<b>4,204</b>		
		<b>543,704</b>	<b>562,438</b>	<b>18,734</b>

Percent increase over 1995-96 budget without warrant article:

2.7%

**Special Education:**

Account #	Description	95-96	96-97	+/-
1200	Special Education	66,387	39,441	-26,946
1230	SPED Therapy	10,100	2,751	-7,349
1290	SPED Tuition	6,200	27,100	20,900
2149	School Psychologist	4,436	4,436	0
2553	SPED Transportation	18,900	45,400	26,500
2620	SPED Administration	41,546	26,451	-15,095
<b>Total Special Education</b>		<b>147,569</b>	<b>145,579</b>	<b>-1,990</b>

Percent decrease over total 1995-96 budget without warrant article:

-0.3%

<b>Total Budgeted</b>	<b>691,273</b>	<b>708,017</b>	<b>16,744</b>
			<b>2.4%</b>

January 30, 1996

LYNDEBOROUGH SCHOOL DISTRICT		EXPENDED	BUDGETED	BUDGETED	PROPOSED
	BUDGET	1994-95	1994-95	1995-96	1996-97
<b>1-1100</b>	<b>REGULAR PROGRAMS</b>				
1100-112	TEACHER SALARIES	187,384.00	194,763	191,213	200,734
211	MEDICAL INSURANCE	16,515.35	25,705	20,126	17,770
212	DENTAL INSURANCE	1,004.40	1,000	1,150	1,100
213	LIFE & LTD INSURANCE	641.72	744	827	702
214	WORKERS' COMPENSATION	1,356.63	1,039	1,659	1,786
222	RETIREMENT	3,400.06	4,505	3,600	3,900
230	SOCIAL SECURITY	13,972.73	14,900	14,628	15,355
260	UNEMPLOYMENT	213.04	297	884	912
	TOTAL	224,487.93	242,953	234,087	242,259
1100-440	EQUIPMENT REPAIRS & MAINT.	456.00	647	647	500
610	DESK SUPPLIES	3,825.95	4,000	4,000	4,416
611	PAPER SUPPLIES	2,345.76	2,347	2,497	2,500
612	TESTS	0.00	0	500	500
630	TEXTBOOKS	4,421.33	4,356	4,115	2,817
631	WORKBOOKS	675.44	693	1,840	4,613
660	COMPUTER SOFTWARE	469.40	500	500	500
741	ADDITIONAL EQUIPMENT	8,071.00	8,071	4,204	3,865
742	REPLACEMENT EQUIPMENT	116.50	117	0	0
890	MISCELLANEOUS	0.00	15	0	225
	TOTAL	20,381.38	20,746	18,303	19,936
1110-122	TEACHER AIDE SALARIES	0.00	0	1	1
214	WORKERS' COMPENSATION	0.00	0	1	1
230	SOCIAL SECURITY	0.00	0	1	1
260	UNEMPLOYMENT	0.00	0	1	1
	TOTAL	0.00	0	4	4
1120-122	SUBSTITUTE SALARIES	5,735.88	4,930	4,900	5,800
214	WORKERS' COMPENSATION	44.13	20	48	52
230	SOCIAL SECURITY	450.30	377	413	444
260	UNEMPLOYMENT	5.79	5	25	20
	TOTAL	6,236.10	5,332	5,386	6,316
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January 30, 1996

LYNDEBOROUGH SCHOOL DISTRICT		EXPENDED	BUDGETED	BUDGETED	PROPOSED
	BUDGET	1994-95	1994-95	1995-96	1996-97
1-1100	REGULAR PROGRAMS				
1130-122	HOMEBOUND SALARIES	0.00	500	50	50
214	WORKERS' COMPENSATION	0.00	14	4	1
230	SOCIAL SECURITY	0.00	38	38	4
260	UNEMPLOYMENT	0.00	4	1	10
	TOTAL	0.00	556	93	65
REGULAR PROGRAM TOTALS		251,105.41	269,587	257,873	268,580
1-1200	SPECIAL ED PROGRAMS				
1200-112	SPED TEACHER SALARIES	23,516.60	26,901	21,100	22,500
211	MEDICAL INSURANCE	733.84	0	1,935	1,527
212	DENTAL INSURANCE	66.48	200	230	220
213	LIFE & LTD INSURANCE	120.40	124	109	111
214	WORKERS' COMPENSATION	190.49	146	188	200
222	RETIREMENT	460.90	627	492	547
230	SOCIAL SECURITY	1,786.75	2,058	1,614	1,721
260	UNEMPLOYMENT	27.45	41	106	110
	TOTAL	26,902.91	30,097	25,774	26,936
1200-440	EQUIPMENT REPAIRS & MAINT.	80.00	200	200	200
610	DESK SUPPLIES	360.80	500	500	500
611	PAPER SUPPLIES	0.00	100	100	100
612	TESTS	232.75	550	550	300
630	TEXTBOOKS	0.00	0	250	250
631	WORKBOOKS	702.88	1,000	1,000	300
660	COMPUTER SOFTWARE	0.00	0	0	0
741	ADDITIONAL EQUIPMENT	657.88	1,000	900	0
890	MISCELLANEOUS	0.00	0	500	100
	TOTAL	2,034.31	3,350	1,000	1,750
1201-114	SPED TEACHER AIDE SALARIES	24,817.87	24,318	31,422	7,656
214	WORKERS' COMPENSATION	150.99	116	250	68
230	SOCIAL SECURITY	1,882.36	1,860	2,404	585
260	UNEMPLOYMENT	26.12	33	111	40
	TOTAL	26,877.34	26,327	34,217	8,349
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January 30, 1996

LYNDEBOROUGH SCHOOL DISTRICT		EXPENDED	BUDGETED	BUDGETED	PROPOSED
BUDGET		1994-95	1994-95	1995-96	1996-97
<b>1-1200</b>	<b>SPECIAL ED PROGRAMS</b>				
1202-114	SPED TUTOR SALARIES	6,818.41	2,160	2,160	2,160
214	WORKERS' COMPENSATION	18.58	14	19	19
222	RETIREMENT	0.00	0	42	52
230	SOCIAL SECURITY	467.82	137	165	165
260	UNEMPLOYMENT	2.80	4	10	10
	TOTAL	7,307.61	2,315	2,396	2,406
<b>SPECIAL EDUC. PROGRAM TOTALS</b>		<b>63,122.17</b>	<b>62,089</b>	<b>66,387</b>	<b>39,441</b>
<b>1-1230</b>	<b>SPED TESTING &amp; THERAPY</b>				
1230-330	PSYCHOLOGICAL TESTING	1,851.50	1,400	1,400	2,150
331	AUDIOLOGICAL TESTING	48.00	600	600	600
332	PHYSICAL THERAPY	0.00	0	0	0
333	OCCUPATIONAL THERAPY	0.00	0	0	0
334	PSYCHOLOGICAL THERAPY	0.00	750	0	0
335	EDUCATIONAL EVAL/CONSULT	1,859.50	12,051	8,100	1
	TOTAL	3,759.00	14,801	10,100	2,751
<b>SPED TESTING &amp; THERAPY TOTAL</b>		<b>3,759.00</b>	<b>14,801</b>	<b>10,100</b>	<b>2,751</b>
<b>1-1290</b>	<b>SPECIAL EDUCATION TUITION</b>				
1290-561	PUBLIC - IN STATE	0.00	1	0	0
562	PUBLIC - OUT OF STATE	0.00	1	0	0
569	PRIVATE	4,568.64	4,320	6,200	27,100
	TOTAL	4,568.64	4,322	6,200	27,100
<b>SPECIAL EDUCATION TUITION TOTAL</b>		<b>4,568.64</b>	<b>4,322</b>	<b>6,200</b>	<b>27,100</b>
<b>1-1400</b>	<b>OTHER INSTR PROGRAMS</b>				
1490-810	CAMP FEE	493.24	450	493	500
	TOTAL	493.24	450	493	500
<b>OTHER INSTR PROGRAMS TOTAL</b>		<b>493.24</b>	<b>450</b>	<b>493</b>	<b>500</b>



January 30, 1996

LYNDEBOROUGH SCHOOL DISTRICT		EXPENDED	BUDGETED	BUDGETED	PROPOSED
	BUDGET	1994-95	1994-95	1995-96	1996-97
<b>1-2120</b>	<b>GUIDANCE SERVICES</b>				
2120-112	GUIDANCE SALARY	9,882.00	9,979	9,840	10,440
211	MEDICAL INSURANCE	0.00	0	0	2,011
212	DENTAL INS.	0.00	0	0	88
213	WORKERS' COMPENSATION	51.11	39	87	93
214	SOCIAL SECURITY	755.85	763	753	799
260	UNEMPLOYMENT	9.10	11	46	48
	TOTAL	10,698.06	10,792	10,726	13,479
2120-370	TESTING	875.00	875	875	200
610	SUPPLIES	105.84	111	150	150
612	TESTS	0.00	1	0	0
	TOTAL	980.84	987	1,025	350
<b>GUIDANCE SERVICES TOTAL</b>		<b>11,678.90</b>	<b>11,779</b>	<b>11,751</b>	<b>13,829</b>
<b>1-2130</b>	<b>HEALTH SERVICES</b>				
2134-113	NURSES SALARIES	12,758.00	12,054	12,054	12,110
212	DENTAL INS.	0.00	0	0	99
214	WORKERS' COMPENSATION	97.57	75	75	107
230	SOCIAL SECURITY	976.03	922	922	926
260	UNEMPLOYMENT	9.87	21	19	20
	TOTAL	13,841.47	13,072	13,070	13,262
2134-330	ACADEMIC PHYSICALS	132.00	240	240	220
440	EQUIPMENT REPAIRS & MAINT	25.00	40	40	50
580	TRAVEL AND CONFERENCES	0.00	30	0	0
610	SUPPLIES	220.43	193	300	220
741	ADDITIONAL EQUIPMENT	0.00	1	0	120
890	MISCELLANEOUS	24.74	25	35	35
	TOTAL	402.17	529	615	705
<b>HEALTH SERVICES TOTAL</b>		<b>14,243.64</b>	<b>13,601</b>	<b>13,685</b>	<b>13,967</b>

January 30, 1996

LYNDEBOROUGH SCHOOL DISTRICT		EXPENDED	BUDGETED	BUDGETED	PROPOSED
BUDGET		1994-95	1994-95	1995-96	1996-97
1-2149 ASSOCIATE PSYCHOLOGIST					
2149-113	PSYCHOLOGIST SALARY	2,872.08	3,000	3,750	3,750
214	WORKERS' COMPENSATION	23.23	18	33	33
230	SOCIAL SECURITY	219.74	230	287	287
260	UNEMPLOYMENT	3.71	5	16	16
TOTAL		3,118.76	3,253	4,086	4,086
2149-580 TRAVEL		0.00	50	50	50
610	SUPPLIES	0.00	300	300	300
TOTAL		0.00	350	350	350
ASSOCIATE PSYCHOLOGIST TOTAL		3,118.76	3,603	4,436	4,436
1-2210 IMPROVEMENT OF INST'L STAFF					
2210-270	COURSE REIMBURSEMENT	5,610.00	1,600	3,000	3,000
290	STAFF DEVELOPMENT	1,675.34	3,525	2,000	2,000
640	PROFESSIONAL BOOKS & SUBSC	110.71	107	0	0
TOTAL		7,396.05	5,232	5,000	5,000
IMPROVEMENT OF STAFF TOTAL		7,396.05	5,232	5,000	5,000
1-2220 EDUCATION MEDIA SERVICES					
2222-312	LIBRARY CONSULTANT	4,633.20	4,633	4,633	4,752
214	WORKERS' COMPENSATION	32.52	25	41	42
230	SOCIAL SECURITY	354.47	354	354	364
260	UNEMPLOYMENT	4.99	7	21	21
TOTAL		5,025.18	5,019	5,049	5,179
2222-440	EQUIPMENT REPAIRS & MAINT.	98.81	100	100	100
610	SUPPLIES	72.62	75	75	75
630	LIBRARY BOOKS	996.40	1,000	1,000	1,000
610	MAGAZINES & PERIODICALS	134.60	173	200	200
TOTAL		1,302.43	1,348	1,375	1,375
2223-610	AUDIO VISUAL SUPPLIES	548.59	539	600	600
741	ADDITIONAL EQUIPMENT	704.45	670	0	0
742	REPLACEMENT EQUIPMENT	0.00	0	0	301
TOTAL		1,253.04	1,209	600	901
EDUCATION MEDIA SERVICES TOTAL		7,580.65	7,576	7,024	7,455

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**January 30, 1996**

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January 30, 1996

LYNDEBOROUGH SCHOOL DISTRICT		EXPENDED	BUDGETED	BUDGETED	PROPOSED
	BUDGET	1994-95	1994-95	1995-96	1996-97
1-2540	OPERATION & MAINT OF PLANT				
2540-330	CONTRACTED SERVICE	0.00	21,425	0	0
431	TRASH REMOVAL	1,270.00	1,500	1,500	1,500
432	SNOW REMOVAL	712.50	1,120	2,000	1
440	EQUIPMENT REPAIRS & MAINT.	1,106.85	2,020	2,000	2,303
441	MAINTENANCE OF GROUNDS	3,522.95	1,000	0	500
442	BUILDING REPAIRS & MAINT.	9,456.53	5,900	3,250	3,251
520	BUILDING INSURANCE	2,445.00	1,800	2,500	2,500
610	SUPPLIES	3,178.37	1,500	1,500	1,700
652	OIL	2,748.76	3,000	3,000	3,000
653	ELECTRICITY	6,608.16	5,900	7,200	7,200
741	ADDITIONAL EQUIPMENT	815.20	1	300	399
742	REPLACEMENT EQUIPMENT	3,925.22	1,600	800	1,050
TOTAL		35,789.54	46,766	24,050	23,404
OPERATION OF PLANT TOTAL		48,442.23	46,766	36,942	35,426
1-2550	TRANSPORTATION SERVICES				
2552-510	STUDENT TRANSPORTATION	54,410.00	52,950	52,950	50,400
TOTAL		54,410.00	52,950	52,950	50,400
2553-511	SPED PUBLIC IN-STATE	16,560.75	18,360	14,000	15,160
512	SPED OUT OF STATE	0.00	1	0	0
513	PRIVATE	0.00	4,200	4,900	30,240
TOTAL		16,560.75	22,561	18,900	45,400
2554-510	FIELD TRIP TRANSPORTATION	1,010.00	1,000	1,000	1,000
TOTAL		1,010.00	1,000	1,000	1,000
PUPIL TRANSPORTATION TOTALS		71,980.75	76,511	72,850	96,800
1-2620	PLANNING, RESEARCH				
	DEVELOPMENT & EVALUATION SVCS				
2620-270	CURRICULUM DEVELOPMENT	1,096.11	1,000	1,000	1,000
330	SPED ADMINISTRATION	39,857.00	39,857	41,546	26,451
890	MISC. - PLANNING	0.00	0	0	0
TOTAL		40,953.11	40,857	42,546	27,451
PLANNING, ETC SERVICES TOTAL		40,953.11	40,857	42,546	27,451

PAGE 8

**January 30, 1996**

[illegible]



WILTON-LYNDEBOROUGH  
COOPERATIVE SCHOOL DISTRICT

Wilton and Lyndeborough  
NEW HAMPSHIRE



A N N U A L   R E P O R T

Year Ending June 30, 1995

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## WILTON-LYNDEBOROUGH COOPERATIVE

### SCHOOL DISTRICT OFFICERS

Moderator:	Mr. Richard Rockwood	1996
Clerk:	Mrs. Barbara Brown Ms. Sharon Frydlo	Appointed Clerk Recording Clerk
Treasurer:	Mr. Lawrence Brown	Appointed

### SCHOOL BOARD MEMBERS

Chair:	Mrs. Martha Webb	1997 Resigned
Vice-Chair:	Mr. George Birner	1996
Members	Mrs. Sandra Logan	1996
	Mr. Robert Nields	1997
	Mr. Barry Greene	1995
	Mrs. Diane Portnoy	1996 Appointed
Recording Clerk:	Ms. Sharon Frydlo	Appointed

### BUDGET COMMITTEE MEMBERS

Lyndeborough	Mr. Robert Howe	1998
Wilton	Mrs. Kelly Eshback	1998
Lyndeborough	Mr. Wayne Fullerton	1996
Wilton	Mr. William Keefe	1996
Wilton	Mr. Stephen Blanchard	Appointed 1997

### SUPERINTENDENT OF SCHOOLS

Ms. Francine E. Fullam



STATE OF NEW HAMPSHIRE

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT

FOR ELECTION OF OFFICERS ON MARCH 12, 1996

To the inhabitants of the Wilton-Lyndeborough Cooperative School District in the Towns of Wilton and Lyndeborough, in the County of Hillsborough, State of New Hampshire , qualified to vote in the Wilton-Lyndeborough Cooperative District Affairs:

You are hereby notified to meet on the Twelfth Day of March 1996 - Wilton voters at the Florence Rideout Elementary School at 10:00 o'clock in the forenoon and Lyndeborough voters at Citizens' Hall at 10:00 o'clock in the forenoon.

To vote for District Officers:

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose three (3) Members of the School Board, by ballot; one (1) from the Town of Wilton; one (1) from the Town of Lyndeborough for the ensuing three (3) years; and one (1) from the Town of Wilton to serve an unexpired term of one (1) year.
3. To choose two (2) Members of the Budget Committee, by ballot; one (1) from the Town of Wilton, and one (1) from the Town of Lyndeborough, for the ensuing three (3) years.
4. To choose two (2) Auditors, by ballot, for the ensuing year.

Polls will open for balloting at 10:00 A.M. and will not close before 7:00 P.M.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS 20th DAY OF FEBRUARY, 1996.

George Birner

Sandra Logan

Robert Nields

Barry Greene

Diane Portnoy

SCHOOL BOARD

A true copy attest

SCHOOL BOARD

STATE OF NEW HAMPSHIRE  
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT

FOR ANNUAL DISTRICT MEETING ON MARCH 8, 1996

To the inhabitants of the Wilton-Lyndeborough Cooperative School District in the Towns of Wilton and Lyndeborough, in the County of Hillsborough, State of New Hampshire, qualified to vote upon Wilton-Lyndeborough Cooperative School District Affairs:

You are hereby notified to meet at the Wilton-Lyndeborough Cooperative Junior-Senior High School in said District on Friday, March 8, 1996 at seven-thirty (7:30) o'clock in the afternoon to act upon the following:

Notice: School District Officers to be elected at the Town Meeting to be held at the Florence Rideout Elementary School in Wilton and the Citizens' Hall in Lyndeborough at 10:00 o'clock in the forenoon on Tuesday, March 12, 1996.

5. To hear reports of Agents, Auditors, Committees, or Officers chosen, and to pass any vote relating thereto.
6. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District Officers and Agents, and for payment of statutory obligations of the District.
7. To see if the District will vote to raise and appropriate the sum of fifty seven thousand seventeen dollars (\$57,017) or some other sum of money to fund the cost of implementing a middle school reading program to include a full time reading teacher (\$43,000), an instructional aide (\$9,088), and curriculum materials (\$4,929), for the middle school program or take any other action relating thereto. (Recommended by the School Board - recommended by the Budget Committee)
8. To see if the District will vote to authorize the Friends of the Wilton-Lyndeborough Teens to erect on school district property a building to be used as a teen center, the construction and use thereof to be on such terms and conditions as the school board shall determine, or take any other action relating thereto.

It is expected that the Friends will donate the building to the school district, and that the School Board will make the building available to the Friends for teen center related programs.

9. To transact any other business that may legally come before this meeting.



GIVEN UNDER OUR HANDS AT SAID WILTON THIS 20th DAY OF FEBRUARY, 1996

George Birner                      Sandra Logan                      Robert Nields

Barry Greene                      Diane Portnoy                      SCHOOLBOARD

A true copy attest

\_\_\_\_\_

\_\_\_\_\_ SCHOOLBOARD

MARCH 14, 1995

LYNDEBOROUGH SCHOOL DISTRICT  
RESULT OF ELECTIONS

SCHOOL BOARD MEMBERS:

Three year term	Sally B. Curran	213
One year term	Nancy Migneault	224

TREASURER:

One year term	Bobbi A. Quinn	214
---------------	----------------	-----

CLERK:

One year term	Barbara Brown	10	write-ins
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MODERATOR:

One year term	James McEntee	41	write-ins
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AUDITORS:

One year term	Geraldine Fereshetian	8	write-ins
	Fred Douglas	1	write-in
	Paul Connors	1	write-in
	Phil Brooks	1	write-in

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT  
RESULT OF ELECTIONS

MODERATOR:

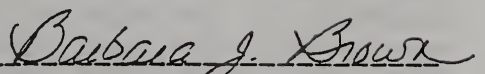
One year term	Richard Rockwood	231
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BUDGET COMMITTEE:

Three year term	Robert H. Howe	199
-----------------	----------------	-----

AUDTIORS:

One year term	Geraldine Fereshetian	5	write-ins
	Jennifer Howe	2	write-ins

  
Appointed School District Clerk



**MINUTES  
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT  
ANNUAL DISTRICT MEETING - MARCH 10, 1995**

Moderator Richard D. Rockwood called the District Meeting to order at 7:31 p.m. by reading the warrant as posted.

**Article 5**

School Board Member Sandra Logan moved to hear reports of Agents, Committees, or Officers chosen, and to pass any vote relating thereto. Barry Greene, School Board Member, seconded the motion.

Upon a question raised by Charlie McGettigan, Mrs. Logan retracted the above motion and moved that the reports of Agents, Committees, or Officers chosen be accepted as printed in the Annual School District Report. Mr. Greene seconded the motion.

Discussion: Michael Greeley asked for a ballpark figure of the cost of each student to go to the school? Mr. Greene responded \$5,927.93 as published in the "New Hampshire Business Review". Mr. Greeley questioned the \$4,000.00 received as "Other Tuition" under the "Statement of Revenues"? Lee Ann Packer, Special Education Director explained the matter.

Vote: By voice vote, Article 5 passed.

**Article 6**

George Birner, School Board Member, moved that the District vote to raise and appropriate the sum of two million four hundred twenty-six thousand five hundred and eighty-two dollars (\$2,426,582) for the support of the schools, for the salaries of School District Officers and Agents and for the payment of statutory obligations of the District. Martha Webb seconded the motion.

Discussion: Mr. Anderson asked if Articles 7 and 8 were included in the budget figure? Mr. Greene responded "no". He explained that the \$2,426,582 figure was the budget and the other two articles had to be voted on separately. Mr. Greeley asked if Article 7 was an increase in salaries and wondered why it had to be voted on separately? Mr. Greene pointed out Article 7 contained the total increase for the bargaining unit and negotiated during the bargaining procedure. The Board was told by their legal advisors that the article had to be presented in that manner as it was a two year agreement rather than a single year.

Donna Hoover asked for an explanation of the proposed increase of \$1,040,616 from the 1994-95 budget figure of \$1,031,336 under the Regular Education category which was above what they were trying to get in Article 7? Mr. Greene mentioned these were insurance and social security increases. Last year they settled a two year contract and those amounts were added into the expenditures. They now have two years of increases and this year's increase. It was not simply one year. Mrs. Hoover questioned the 1994-95 budgeted figure of \$817,843 in the Teacher Salaries line item compared to the proposed 1995-96 figure of \$850,747? Mr. Greene said the budget for 1994-95 did not have the budget for the 1993-94 salaries. 1994-95 incorporated both year's raises. There

was only one window, the next year they would have to pick up all the prior year's costs.

Ruth Johnson asked why Workers' Compensation jumped so much in the 1995-96 budget? Mr. Greene said that it was an uncontrollable cost, a simple matter of mathematics.

In answer to a question raised by Stuart Draper, Mr. Greene explained that the \$817,843 figure was the 1994-95 budget with no prior raises as presented to the District Meeting. The deficit appropriation amount located on page S78 of \$28,617 was added to the \$817,843 for an amount of \$846,460. The difference between that number and \$850,747 was due to different positions and changing of staff members.

Mr. Draper mentioned that the deficit appropriation was in 1992-93. Mr. Greene said Francine Fullam had always explained that by State law, the deficit had to be paid prior to June 30th of the year the contract was negotiated.

Bud McEntee said he was under the impression that last year, when they appropriated the additional funds to take care of the salary, part of it was a deficit and the rest would be added into the year they were existing in currently. Mr. Greene responded that the original question was where the \$850,000 came from and that two years had to be added into it.

Mr. McEntee asked if they were going to have three increases for three years? Mr. Greene stated that the first year increase they paid zero, the second year increase they paid two years and the third year increase they will pay one year.

Mrs. Hoover quoted from the March 18, 1994 minutes of the District Meeting under Article 7: "Mr. Greene moved Article 7, that the District vote to raise and appropriate the sum of \$28,617 as a deficit appropriation for the 1993-94 fiscal year to fund the increased costs of salary and benefits as agreed to by the Wilton-Lyndeborough Cooperative School Board and the Wilton-Lyndeborough Cooperative Teachers Association pursuant to RSA 273-A, such sum to be paid over to the Wilton-Lyndeborough Cooperative School District prior to June 30, 1994". She asked that since this was before the end of the school year when they closed on June 30th, were they saying that because the tax rate was not set until September, that amount goes into the 1994-95 budget? Mr. Greene explained that it had nothing to do with the tax rate. It was passed at the 1994-95 District Meeting. The same \$28,617 had to be separately identified for the previous year. It was a deficit appropriation and it may be a poor choice of words, he said, but it was a "deficit appropriation". This simply showed it on the budget as a deficit appropriation for the first year's costs. When it came to the third year, the total salaries had increased by the two previous raises. When it wasn't paid out in the first year, it was paid out in the second year and was the cost of the raise for the previous year.

Under Special Education, Mr. Draper questioned the 158% increase over and above last year. He wondered why there was an approximate \$33,000 increase? Mr. Greene said that increase was actually \$15,000 under budget. He explained that for the first time in six years since he had been on the School Board, Special Education asked what they could do to keep the cost down? In those discussions, they were told there was a strong possibility the District would get some or all of



the out-of-district placements. Because of that, the Special Education Department decided to cut the budget by \$15,000. They also cut a computer and a half aide position. The School Board met with the Budget Committee explaining this cut and the next day they received a court-ordered placement for \$15,000. The budget was cut and they got another placement. They had no control over the placements and were court ordered.

Mr. Draper said this was in salaries. Mrs. Packer explained at the end of the 1993-94 summer, they hired a half time teacher because of the increase in the number of students that came through the building, being moved here from out-of-town or whatever. Last year, the budget was kept at a frozen level and that half time position was not in the budget as proposed last year, however, the teacher was still there. The School Board and Budget Committee also agreed to keep a half time teacher and was proposing another half time teacher for next year.

Mr. Greeley once again brought up the tuition revenue and mentioned that there were six to seven students which lived in Wilton and went to Milford and then came back. Mr. Greene explained there were extenuating circumstances for each case. There were several students from Milford, some may be living near the border of the two towns, there were also divorced parents living in two different towns. There were teachers living out-of-town whose children attend the WLC. Sometimes neighboring towns ask them to take on additional students. The decisions were made on a case-by-case basis and he gave a hypothetical example.

Mr. Greeley commented that they had quite a problem if children living in Milford were attending the WLC and it cost \$5,000.00 to educate each student. He wondered where it stopped? Mr. Greene said there was no additional cost to the school and those students attended at the school's discretion. It was not a question of spending money. If they didn't take them in, they would not reduce the budget by \$5,000.00. If they did take them in, they would not be doing so at the expense of a Wilton student. It was not a burden to the school budget, he stated. Mr. Rockwood mentioned what Mr. Greene was saying was that it was not costing anybody anything to go to school, whether they were from Wilton or Milford. They do not know how many are being brought in nor do they know about them. Mr. Draper said if they divided the two million dollar budget by 320, being the number of students attending, they would come up with \$7,300 per student. Mr. Greene explained that the Department of Education does not count, for the formula, items such as capital and transportation costs. They come up with a figure that was published annually and it was not a simple matter of dividing the number of students by the budget number. According to the published report, Wilton was in the middle between Souhegan and Milford. For a school their size, they were doing fine, he said.

Relative to a statement made by Hein Strube regarding format of the various town budgets, Mr. Greene said he couldn't agree with him more. The format was not the easiest thing to follow. Unfortunately, the budget format did not allow for a previous year contract to be settled and funded within the next year. That was why it was called a deficit appropriation. As far as the descriptions, they were doing the best they could by giving them the specific figures. Mr. Strube asked if someone simply asked what was the cost per student? Mr. Greene responded that he had already given the answer that it was budget by the Department of Education. Harold Melcher clarified the answer in that the Department of Education put out the figures so that they could compare figures throughout the State. Those figures were operating ones. Eliminate the debt service, transportation and other

irregularities, those figures were the cost per student and operating budget. Mr. Greene elaborated that the capital items should also be taken out. Some towns were wealthy while others were poor.

Mrs. Hoover asked how much longer did they have to pay \$40,000 for the heating conversion? Mr. Greene explained one more year and that item probably saved the District more money than anything else they had done. He felt if they had been paying electric heat all those years, the citizens would have been complaining more.

With no further discussion, Mr. Rockwood called for a vote on Article 6 - by voice vote the article carried.

Article 7

Mr. Greene moved that the District vote to approve the cost item included in the collective bargaining agreement reached between the Wilton-Lyndeborough Cooperative School Board and the Wilton-Lyndeborough Cooperative Teachers Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
1995-96	\$34,571
1996-97	\$36,101

and further to raise and appropriate the sum of thirty-four thousand five hundred seventy-on dollars (\$34,571) for the 1995-96 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation in current staffing levels paid in the prior fiscal year. Mr. Nields seconded the motion.

Discussion: Mrs. Howe asked if they had not already raised the amount in the budget? Mr. Greene explained they had raised the budget, they had not raised the increased cost of the collective bargaining agreement which was \$34,571. They had to raise it the way the State law required and by law, inform the District this was the agreement.

Mr. Rockwood advised Mrs. Howe that what they had done at this point, was allow them to run the school with the budget under the present salaries. The Meeting now had to authorize the salaries that were negotiated. The School Board was obligated to inform them what the agreement was for the second year which was the \$36,101 figure. The motion for \$2,426,582 did not use the word "total". The next number to be approved was the increase they negotiated.

Mr. Rockwood once again read the motion. Vote: Article 7 passed by voice vote.

Article 8

Robert Nields, School Board Member, moved that the District vote to raise and appropriate the sum of three thousand dollars (\$3,000) "not \$300", to investigate the water problem under the gym floor. Mr. Greene seconded the motion.

Representative Marjorie Hallyburton asked if in the motion, he dropped out the term "or other sum of money" and wondered why? Mr. Nields explained he emphasized the amount of \$3,000 not \$300 since they had this problem before and hoped to address it correctly. They wanted to find the cause of the leak.



Mrs. Hoover asked what the problem was? Mr. Greene stated they did not know. He explained they had received estimates from contractors for \$28,000 who would tear up the area where the problem occurred, investigate what they saw and patch it and it might last for another seventeen years and for \$80,000 they could tear up the entire gym floor. By spending \$28,000 just to investigate it, he said he was not happy with those answers. He contacted Brian Holt, a physical engineer and former classmate. He asked if he could test it and what would be the cost? Mr. Greene mentioned he had spoken to Bud McIntee who had explained that the roof leaked because of ice being chopped off of it. Mr. Holt, he said, clearly told him they might still state they don't know the cause. He would prefer spending \$3,000 that might indicate what the problem was. Mr. Greene briefly explained the inside and outside procedures of the tests and the analysis derived from them. When the tests were completed, Mr. Holt would have a direction of what not to do and have a list of what needed to be done to remedy the problem.

Vote: Article 8 passed by voice vote.

#### Article 9

To transact any other business that may legally come before this meeting.

School Board Chairman Martha Webb announced that the District had received a special gift from Mrs. Winthrop Perry of Milford. Mrs. Perry was a long time fan of Wilton and surrounding areas and was a unique individual. She was a founding member of the "Flying 99's" and began the concept of aerial photography in her early days. Mrs. Webb proposed a resolution to offer the District's gratitude to Mr. & Mrs. Winthrop Perry for this generous gift.

Vote: In favor of this resolution.

\* \* \* \* \*

Mr. Greene informed those in attendance that a green pamphlet available to be picked up, was begun by the School Board and became a pet project of his. "This community gives and gives, you have to ask and if you don't ask, you may not get it." There was a need, this year, for a laser printer. They approached a man who did not live in Wilton, but in Amherst and he gave them a laser printer. He had eight more laser printers the following week that needed to be picked up and distributed. Mr. Greene also briefly described the "\$10,000 acoustical tile deal" in the elementary school.

The efforts for this project was put together by the 7th period class of Jim Button and Linda Cordileone. Over three hundred responses were received for the cataloged needs and wants from the Florence Rideout School, Lyndeborough Central and Wilton-Lyndeborough Schools. The items donated were tax deductible. This need not stop in the schools, it could go onto the Fire Department, Town Hall, Library, etc. Mr. Greene stated they would also like this pamphlet to be passed onto employers who may have a donation budget and get them in line. The School Board also acknowledged John Palmer for his help, he said. The pamphlet was computerized and saved on three and one half inch disks which could be passed onto another group if need be. It would continue to be updated and in the long run save everyone money. Mr. Greene received applause for his efforts in this endeavor.

Mr. Rockwood thanked everyone for attending the meeting and reminded them of the upcoming school and town meetings.

A motion was made and duly seconded to adjourn the meeting at 8:35 p.m. The motion was unanimous.

ATTEST:

*Sharon L. Frydlo*

Sharon L. Frydlo  
Recording Clerk

*Barbara J. Brown*

Barbara J. Brown  
Appointed Clerk



WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT  
ADMINISTRATOR'S REPORT

The 1995 school year began with 328 students with grade enrollments as follows: grade seven - 57; grade eight - 54; grade nine - 54; grade ten - 56; grade eleven - 55; grade twelve - 52.

At the annual school district meeting in March 1995, district voters approved an appropriation of \$2,464,153. which included two warrant articles; \$34,571 to fund the first year of the teachers contract, and \$3,000. to investigate the source of water under the gymnasium floor. Mr. George Birner was elected chairperson of the school board and Diane Portnoy was appointed by the WLC School Board to fill the vacancy created by the resignation of Martha Webb. Mrs. Sharon Frydlo was appointed school board clerk. Mr. Lawrence Brown was appointed treasurer. Mr. Phillip Lemire was elected by the student body as student representative to the school board.

WLC faculty members served on a district wide Authentic Assessment Committee which met monthly throughout the school year. A workshop was held in the spring to show the relationship between the tasks implemented by faculty members during the school year and the Curriculum Frameworks being developed by the State Department of Education.

WLC entered its second year of the School Improvement Program (SIP). Monthly shareholders meetings of parents, faculty, and community members met to share ideas on various educational topics. A process by which educational change would be made was developed. Two changes initiated in shareholder committees were sent to the WLC School Board. A new dress code for students and a reorganized School Handbook were approved for implementation by the WLC School Board in September.

The middle school concept moved another step closer to full implementation. Four core subject area teachers and a special education teacher met on a daily basis beginning in September to develop middle school strategies that would enhance student performance and provide enrichment experiences. These included: a study hall plan; a revised progress report form; reward incentives for students; an integrated technology program; career exploration; group skills building activities; field trips; a student discipline committee; parent/teacher conferences; and integrated units of instruction with themes crossing into two or more subject areas.

WLC held graduation on June 9th and presented diplomas to 46 students.

Ernest Belanger  
Principal

**1996-1997 School Administrative Unit No. 63 Budget**

Estimated Revenues:			1995-96	1996-97
Account No.				
	770	Unreserved Fund Balance 6/30	4,773	45,109
	1000	Revenues from Local Sources	11,400	0
	4000	Revenues from Federal Sources	310,684	340,845
<b>Total Revenues</b>			<b>326,857</b>	<b>385,954</b>
Estimated Expenditures				
Function	Object			
2140	All	Psychological Services	94,410	100,312
2150	All	Speech Services	98,438	108,637
2190	All	O.T. & P. T. Services	108,744	109,963
2320	All	Office of Superintendent	203,649	202,875
2331	All	Special Education Adm	147,645	156,027
2520	All	Fiscal Services	109,559	109,956
2540	All	Maintenance	5,000	5,000
5220	All	Transfers to Federal Projects	232,013	265,785
<b>Total Expenditures</b>			<b>999,458</b>	<b>1,058,555</b>
Less Revenues			326,857	385,954
<b>To be Shared by Districts:</b>			<b>672,601</b>	<b>672,601</b>



**School Administrative Unit No. 63 1996-1997 Budget  
Apportionment to Districts per \$100.00**

District	Eq. Val. 1994	Val. %	93-94 Pupils	Pupil %	Combined %	District Share	Services
Wilton	82,676,253	18.6	298.7	14.0	16.3	49,871.00	SAU
						26,200.31	SPED
						11,250.41	Speech
						16,447.24	O.T.
						7,067.94	P.T.
Total						110,836.90	Wilton
Lyndeborough	32,604,725	7.3	103.9	4.9	6.1	18,664.00	SAU
						11,436.65	SPED
						9,000.32	Speech
						2,500.42	O.T.
						3,512.81	P.T.
Total						45,114.20	Lynde.
WL Coop	97,052,001	21.8	336.5	15.7	18.8	57,521.00	SAU
						43,875.13	SPED
						3,770.41	Speech
						1,278.00	O.T.
						3,512.81	P.T.
Total						109,957.35	WL Coop
Mascenic	232,397,486	52.3	1397.0	65.4	58.8	179,905.00	SAU
						126,426.91	SPED
						36,791.86	Speech
						35,339.34	O.T.
						28,229.44	P.T.
Total						406,692.55	Mascenic

## W L C TEACHING STAFF - 1995/96

<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>DEGREE</u>	<u>YRS</u>	<u>EXF</u>	<u>SALARY 95 96</u>	<u>POSITION</u>
AUSTIN	BERNARD	M	21		34,980	MATH & SCIENCE
BALDWIN	GWYN	M15	20		40,861	ENGLISH
BARKER	DEBORAH	M	8		29,391	H. S. GUIDANCE COUNSELOR
BELANGER	ERNEST	M	30		55,501	PRINCIPAL
BROOKES	MARY ELLEN	B15	18		38,374	ENGLISH/FRENCH
BUTTON	JAMES	B	20		39,403	MATH/COMPUTERS
CARON	GAIL	M	13		33,240	ENGLISH
CHEN	CRYSTAL	M	16		35,973	SCIENCE
CLARK	OLYMPIA	B15	7		28,149	HOME ECONOMICS
CORDILEONE	LINDA	B	14		33,181	BUSINESS
DORAN	DIANE	B	15		34,274	PHYSICAL EDUCATION
FENNER	PAT	B	13		32,416	MATHEMATICS
FINCH	DAVID	B	15		34,006	PHYSICAL EDUCATION
GALLOWAY	KATHLEEN	B	0		11,031	SPECIAL EDUCATION - 50%
GLOUDEMANS	SARAH BURT	M15	18		39,914	LIBRARIAN
HORN	DANIEL J.	B15	8		28,994	ENGLISH
KALLOGER	LINDA	B15	11		31,284	SOCIAL STUDIES/STUDY SKILLS
KINDER	ELIN	M	0		23,187	J.H. GUIDANCE
LATOUR	ROBERTA	M	9		30,261	MUSIC
LOMBARDI	SUZANNE	B30	11		31,751	FOREIGN LANGUAGE
MANNION	COLLEEN	B	3		24,398	ENGLISH
PANO	ROBERT B.	B15	26		43,201	SCIENCE
PARE	DANIEL	B	2		23,278	SOCIAL STUDIES
PAYELIAN	JOHN	M15	25		44,031	SCIENCE
RAPF	CANDACE	B	8		28,238	NURSE
RAYMOND	MICHELE	M	1		23,883	SPECIAL EDUCATION
RICH	BARBARA	M	16		18,545	SPECIAL EDUCATION - 50%
SMITH	CHERYL	M	18		38,793	ASST PRINC/MATH
SULLIVAN	BETSIELANE	M15	22		41,928	MATHEMATICS
TRIPP	STEVEN	B15	13		32,859	SPECIAL EDUCATION
WEBB	PAMELA A.	M	5		27,572	BUSINESS
WING	JUDITH	M	13		33,421	ART
WITTY	DIRK	B	21		39,955	INDUSTRIAL ARTS
YANNONE	ERIC P.	B15	23		41,252	SOCIAL STUDIES

## W L C SUPPORT STAFF - 1995/96

<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>HRLY SALARY</u>	<u>POSITION</u>
CROOKER	GARY	8.00	AIDE - WLC/IN-SCHOOL SUSPENSION
DUGGAN	ELIZABETH	11.25	SECRETARY
FLYNN	MICHAEL	10.42	CUSTODIAN
FRUIN-OUELLETTE	PAULA	9.50	SPED CNA - WLC
GALLETTA	E. JOYCE	10.67	SECRETARY
HASU	SCOTT	7.31	CUSTODIAN
HOWARD	ERLENE	7.00	SPED - AIDE/WLC
KORPI	STEPHAN	14.51	CUSTODIAN
PENTLER	LYNNE	7.25	SPED - AIDE/WLC
ROY	BARRY	33049.00	CONSULTING PSYCHOLOGIST
THOMPSON	JULIE	10.67	SECRETARY
WALKER	PATRICIA	7.00	SPED - AIDE/WLC



WILTON-LYNDEBOROUGH COOPERATIVE  
JUNIOR-SENIOR HIGH SCHOOL

GRADUATES 1995

Jennifer Arbour  
Jessica Arbour  
Scott David Bezeredi  
†\* Suzanne Kendall Blake  
Amanda Jean Blanchard  
Shaun David Boutwell  
Neala Anne Brennan  
Brian Todd Broderick  
† Arynne Daneen Bursey  
Carrie Ann Byrne  
\* Bryan David Comtois  
\* Bridey Cass Day  
Tracy Ann DeJesus  
Seng Do  
Sean Thomas Donahue  
Chad Everett Douglas  
Sarah Jane Edmunds  
Zachary David Firmin  
†\* Erin Teresa Fortier  
Deirdrea Marie Fox  
Derek Steven Gagnon  
\* Terri Anne Gentes  
†\* Jeremy Isaac Glines

Bambi-Jean Grimeland  
†\* Brian Robert Hall  
Josephine Orasaa Hickerson  
Craig Joseph Hutchinson  
Joshua Dwayne Hutchinson  
Jason Joseph Jarest  
Zachary S. Ladouceur  
Tina Marie Latulippe  
Jason Allen Levesque  
Nathan Wesley Lord  
Jill Elizabeth Macarelli  
Jennifer Lynn Markaverich  
†\* Maria Anne Martin  
Ryan Todd McMurray  
†\* Karen Anne Mitchell  
Jill Marie Proctor  
\* Kevin James Putnam  
Jessica Lynn Rigoli  
Paul Thomas Schultz  
Heather Krishna Seagroves  
Dana Michael Sullivan  
\* Lia Leilani Webb  
Jamey J. Wozniak

† National Honor Society

\* Top Ten

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT

FOOD SERVICE FUND

Audited statement of Revenues, Expenditures and Changes in Fund Balance for the fiscal year ended June 30, 1995. Fund balances cover lunch programs at Wilton-Lyndeborough Cooperative High School, Florence Rideout Elementary School and Lyndeborough Central School.

Revenue

Intergovernmental

Federal Lunch Reimbursement	31,323
-----------------------------	--------

State Reimbursement	2,743
---------------------	-------

USDA Commodities	6,267
------------------	-------

Charges for Services

Lunch & Milk Sales	65,687
--------------------	--------

A la Carte Sales	14,937
------------------	--------

Miscellaneous

Other	2364
-------	------

Total Revenues	\$123,321
----------------	-----------

Expenditures

Business

Food Purchases	54,362
----------------	--------

Labor & Benefits	49,346
------------------	--------

Expendable Supplies	2,985
---------------------	-------

Repairs & Maintenance	1,229
-----------------------	-------

Other	6,615
-------	-------

Total Expenditures	\$114,537
--------------------	-----------

Excess (Deficiency) of Revenues

Over (Under) Expenditures	\$8,784
---------------------------	---------

Fund Balance - July 1, 1994	\$538
-----------------------------	-------

Fund Balance - June 30, 1995	\$9,322
------------------------------	---------

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT

Federal Projects Fund

Audited Statement of Revenues, Expenditures and Changes in  
Fund Balance for the fiscal year ended June 30, 1995.

Revenues

Federal Reimbursement	\$12,892
-----------------------	----------

Expenditures

Supplies	\$12,892
----------	----------

Excess (Deficiency) of Revenue

Over (Under) Expenditures	\$0
---------------------------	-----

Fund Balance - July 1, 1994

\$0

Fund Balance - June 30, 1995

\$0



WILTON-LYNDEBOROUGH COOPERATIVE JUNIOR/SENIOR HIGH SCHOOL  
ANNUAL HEALTH SERVICE REPORT  
1994-95

NURSING ACTIVITIES/STUDENT CONTACTS:

Total visits to health office	6843
Medications: number administered	3749
Injuries:	
playground, gym, classroom, etc.	346
interscholastic sports (practice, games)	40
home injuries	164
Screenings:	
vision, hearing, heights, weights, scoliosis	841
B/P screenings	1
Clinics:	
immunizations	2
school physicals	60
Health Reports:	
sports	180
medical	17
Health Education:	
resources provided to faculty	many
classroom presentations	twice daily
curriculum planning	on going

CandaceRapf  
School Nurse  
June 1995

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT

REPORT OF SCHOOL DISTRICT TREASURER  
Fiscal Year July 1, 1994 to June 30, 1995

Cash on hand, July 1, 1994		\$40,623.68
Received from Selectmen:		
Current Appropriation	2,218,452.00	
Deficit Appropriation		
Revenue from State Sources	59,204.77	
Revenue from Federal Sources	11,767.43	
Received from Tuitions	8,431.10	
Received from Trust Funds	44,000.00	
Received from all Other Sources	29,149.95	
 Total Receipts		\$2,371,005.25
 Total Available for Fiscal Year		\$2,411,628.93
 Less School Board Order Paid		\$2,420,417.87
 Balance on hand, June 30, 1995		(\$8,788.94)

7/7/95

Lawrence A. Brown, Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the treasurer of the Wilton-Lyndeborough Cooperative School District, Wilton, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 1995, and find them correct in all aspects.

9/25/95

Doris G. Boutwell, Auditor  
Edna Bean, Auditor

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT  
FISCAL YEAR ENDING JUNE 30, 1995  
STATEMENT OF REVENUES

	GENERAL	SPECIAL REVENUE	FOOD SERVICE	CAPITAL RESERVE
1000 REVENUE FROM LOCAL SOURCES				
1121 CURRENT APPROPRIATION	2,218,452.00			
1122 DEFICIT APPROPRIATION				
1300 OTHER TUITION WITHIN N H	7,431.10			
1500 EARNINGS ON INVESTMENTS	1,649.62			450.37
1600 FOOD SERVICE			47,127.82	
1700 PUPIL ACTIVITIES	3,793.00			
1990 OTHER LOCAL REVENUE	3,036.88			
3000 REVENUE FROM STATE SOURCES				
3110 FOUNDATION AID	16,665.54			
3222 VOCATIONAL TRANSPORTATION	712.80			
3230 DRIVER EDUCATION	15,750.00			
3240 CATASTROPHIC AID	25,904.71			
3270 CHILD NUTRITION			20,424.27	
3290 OTHER			3,550.19	
3910 GAS TAX REFUNDS	171.72			
4000 REVENUE FROM FEDERAL SOURCES				
4420 CHAPTER 2		6,913.88		
4480 MISC. EDUCATION PROGRAMS		3,201.88		
4490 OTHER EDUCATION PROGRAMS		2,362.99		
TOTAL REVENUES	2,293,567.37	12,478.75	71,102.28	450.37



FINANCIAL REPORT OF SCHOOL BOARD  
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT  
FISCAL YEAR ENDING JUNE 30, 1995

EXPENDITURES

1994-1995

1000 INSTRUCTION

1100 REGULAR EDUCATION PROGRAMS

\$

112	TEACHER SALARIES	846,285.45
200	EMPLOYEE BENEFITS	172,422.58
440	EQUIPMENT REPAIRS & MAINT.	5,061.93
452	LEASE OF EQUIPMENT	22,616.85
610	DESK SUPPLIES	17,450.63
611	PAPER SUPPLIES	4,469.92
630	TEXTBOOKS	13,223.91
631	WORKBOOKS	4,195.59
660	COMPUTER SOFTWARE	6,840.09
741	ADDITIONAL EQUIPMENT	27,926.32
742	REPLACEMENT EQUIPMENT	9,689.80
890	MISC. - MUSIC INSTRUMENTS	68.50

1120-122	SUBSTITUTE SALARIES	30,857.88
200	BENEFITS	2,517.15

1130-122	HOMEBOUND/ESL SALARIES	5,733.85
200	BENEFITS	513.19

1200 SPECIAL EDUCATION PROGRAMS

112	SPED TEACHER SALARIES	73,094.00
200	EMPLOYEE BENEFITS	14,245.92
440	EQUIPMENT REPAIRS & MAINT.	200.00
610	DESK SUPPLIES	332.81
611	PAPER SUPPLIES	0.00
612	TESTS	250.00
630	TEXTBOOKS	388.44
631	WORKBOOKS	715.33
741	ADDITIONAL EQUIPMENT	313.00
890	MISCELLANEOUS	37.50

1201-115	SPED TEACHER AIDE SALARIES	24,293.99
200	BENEFITS	2,036.43

1202-115	SPED TUTORS SALARIES	6,992.51
220	BENEFITS	516.02
1230	SPECIAL ED TESTING & THERAPY	
330	PSYCHOLOGICAL TESTING	2,800.00
334	PSYCHOLOGICAL THERAPY	40,850.96
335	EDUCATIONAL TESTING	4,429.25
1290	SPECIAL EDUCATION TUITION	
561	PUBLIC - IN STATE	4,000.00
562	OUT OF STATE	0.00
569	PRIVATE	136,800.15
1300-561	VOCATIONAL ED. TUITION	5,461.25
1410	CO-CURRICULAR ATHLETICS	
112	SALARIES	23,339.00
200	BENEFITS	2,159.13
440	EQUIPMENT REPAIRS & MAINT.	777.51
590	PURCHASED SERVICES	11,611.00
610	SUPPLIES	5,601.18
810	DUES	1,295.00
890	MISCELLANEOUS - AWARDS	1,120.00
1411	CO-CURRICULAR ACADEMIC	
112	SALARIES	8,525.00
200	BENEFITS	869.81
610	SUPPLIES	1,127.79
742	REPLACEMENT EQUIPMENT	2,543.00
810	DUES & FEES	588.00
890	MISCELLANEOUS - AWARDS	116.30
1490-310	DRIVER EDUCATION (in/out)	11,250.00
2100	SUPPORT SERVICES - PUPIL	
2120	GUIDANCE SERVICES	
113	GUIDANCE SALARIES	68,832.34
200	BENEFITS	8,951.35
440	EQUIPMENT REPAIRS & MAINT.	100.50
532	POSTAGE	350.00
610	SUPPLIES	363.54
612	TESTS	572.54
630	TEXTBOOKS	273.29
660	COMPUTER SOFTWARE	426.46
810	DUES	246.00

2121-115	GUIDANCE SECRETARY SALARIES	5,128.20
200	BENEFITS	432.13
2130 HEALTH SERVICES		
2134-113	NURSES SALARIES	27,416.00
200	BENEFITS	6,282.02
330	ACADEMIC PHYSICALS	220.00
532	POSTAGE	60.00
610	SUPPLIES	622.50
741	ADDITIONAL EQUIPMENT	18.00
2200 SUPPORT SERVICES INSTRUCTIONAL STAFF		
2210 IMPROVEMENT OF INST'L STAFF		
270	COURSE REIMBURSEMENT	2,607.00
290	STAFF DEVELOPMENT	3,236.69
640	PROFESSIONAL BOOKS & SUBCR.	0.00
2220 EDUCATION MEDIA SERVICES		
2222-113	MEDIA SPECIALIST SALARIES	38,751.00
200	BENEFITS	8,928.91
440	EQUIPMENT REPAIRS & MAINT.	420.08
532	POSTAGE	100.00
610	SUPPLIES	346.16
630	LIBRARY BOOKS	4,356.72
640	MAGAZINES & PERIODICALS	1,323.30
660	SOFTWARE	2,839.00
742	REPLACEMENT EQUIPMENT	21.00
2223-610 AUDIO VISUAL SUPPLIES		
741	ADDITIONAL EQUIPMENT	880.05
2300 SUPPORT SERVICES - ADMINISTRATION		
2310 SCHOOL BOARD SERVICES		
380	SCHOOL BOARD MEMBERS	538.25
381	CLERK	1,355.38
382	TREASURER	538.26
383	SUPERVISOR & BALLOT CLERKS	150.00
384	MODERATOR	0.00
385	AUDITORS	1,707.65
390	LEGAL FEES	1,925.90
521	S. B. LIABILITY INSURANCE	1,408.82
532	POSTAGE	441.01
610	SUPPLIES	580.25
810	DUES	2,321.61
890	MISCELLANEOUS - ADVERTISING	4,582.11



2320	OFFICE OF THE SUPT. OF SCHOOLS	
2320-351	SCHOOL ADM. UNIT EXPENSES	49,999.00
2400	SUPPORT SERVICES - SCHOOL ADM	
2410	OFFICE OF THE PRINCIPAL	
2410-111	PRINCIPAL SALARIES	65,615.70
200	BENEFITS	11,292.14
440	EQUIPMENT REPAIRS & MAINT.	2,425.26
531	TELEPHONE	7,510.46
532	POSTAGE	1,911.33
550	PRINTING	2,145.00
610	SUPPLIES	1,093.33
741	ADDITIONAL EQUIPMENT	1,200.00
742	REPLACEMENT EQUIPMENT	999.00
810	ADM. DUES	1,858.00
2411-115	SECRETARIAL SALARIES	46,952.11
200	BENEFITS	10,087.01
2490-890	GRADUATION/ASSEMBLIES	1,899.02
2500	SUPPORT SERVICES - BUSINESS	
2540-117	CUSTODIAL SALARIES	56,922.26
200	BENEFITS	16,403.48
431	TRASH REMOVAL	4,862.22
432	SNOW REMOVAL	450.00
440	EQUIPMENT REPAIRS & MAINT.	2,642.24
441	MAINTENANCE OF GROUNDS	7,501.76
442	BUILDING REPAIRS & MAINT.	19,969.14
443	BUILDING MAINTENANCE	4,880.49
520	BUILDING INSURANCE	8,045.00
580	CUSTODIAL TRAVEL	450.00
610	CUSTODIAL SUPPLIES	6,592.83
651	GAS	795.24
652	OIL	8,995.50
653	ELECTRICITY	41,063.30
654	HEATING CONVERSION	40,619.91
655	OUTDOOR LIGHTING	4,696.72
656	WATER	9,660.00
657	SEWER	8,298.00
741	ADDITIONAL EQUIPMENT	1,200.00
742	REPLACEMENT EQUIPMENT	4,268.32

2550	PUPIL TRANSPORTATION SERVICES	
2553-511	SPED TRANSP. PUBLIC IN-STATE	21,617.96
512	OUT OF STATE	0.00
513	PRIVATE	41,377.12
2554-510	FIELD TRIP TRANSPORTATION	1,010.34
511	ACADEMIC COMPETITION TRANSP.	922.50
2555-510	ATHLETIC TRIP TRANSPORTATION	15,643.85
2559-519	VOCATIONAL ED. TRANSPORTATION	1,764.66
2600	SUPPORT SERVICES - MANAGERIAL	
2620-270	CURRICULUM DEVELOPMENT	4,729.00
330	SPED ADMIN.	38,895.00
2630	INFORMATION SERVICES	
2639-580	TRAVEL & CONFERENCES	1,059.56
7000	REFUND OF EXPENDITURES	
890	GRANTS - IN/OUT	12,813.05
TOTAL EXPENDITURES		\$ 2,351,963.82

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT  
BALANCE SHEET  
FOR THE YEAR ENDING JUNE 30, 1995

ASSETS	GENERAL	SPECIAL REVENUE	FOOD SERVICE	CAPITAL RESERVE
CASH	0.00	0.00	0.00	16,518.26
INTERFUND RECEIVABLES	3,150.29			
INTERGOVERNMENTAL RECEIVABLES		3,378.75	5,128.59	
OTHER RECEIVABLES	5,746.88		950.81	
TOTAL ASSETS	8,897.17	3,378.75	6,079.40	16,518.26
LIABILITIES				
INTERFUND PAYABLES		3,150.29		
INTERGOVERNMENTAL PAYABLES		228.46		
OTHER PAYABLES			306.92	
OTHER CURRENT LIABILITIES	12,702.26			
ACCRUED EXPENSES	8,788.94		253.50	
TOTAL LIABILITIES	21,491.20	3,378.75	560.42	
RESERVED FOR SPECIAL PURPOSES				16,518.26
UNRESERVED FUND BALANCE	-12,594.03	0.00	5,518.98	
TOTAL LIABILITIES & FUND EQUITY	8,897.17	3,378.75	6,079.40	16,518.26



STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY  
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT  
FOR THE YEAR ENDING JUNE 30, 1995

	GENERAL	SPECIAL REVENUE	FOOD SERVICE	CAPITAL RESERVE
FUND EQUITY JULY 1, 1994	32,252.51	0.00	407.64	16,067.89
ADDITIONS:				
REVENUE	2,293,567.37	12,478.75	71,102.28	450.37
OTHER ADDITIONS	736.86	334.3		
DELETIONS:				
EXPENDITURES	2,339,150.77	12,813.05	65,959.75	0.00
OTHER DELETIONS			31.19	
FUND EQUITY JUNE 30, 1995	-12,594.03	0.00	5,518.98	16,518.26

**WILTON LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT  
1996-97 BUDGET COMPARISON**

Acct #		Budgeted 1995-96	Proposed 1996-97	+/-
1100	REGULAR EDUCATION	1,216,238	1,242,377	26,139
1200	SPECIAL EDUCATION	150,709	156,957	6,248
1230	TESTING & THERAPY	44,597	44,797	200
1290	SPECIAL EDUCATION TUITION	116,700	208,006	91,306
1300	VOCATIONAL EDUCATION	5,500	5,500	0
1410	C0-CURRICULAR ATHLETIC	47,632	50,662	3,030
1411	C0-CURRICULAR ACADEMIC	14,675	14,675	0
1490	DRIVER EDUCATION	14,170	11,250	-2,920
2120	GUIDANCE SERVICES	84,330	65,366	-18,964
2134	HEALTH SERVICES	36,469	38,889	2,420
2210	COURSE REIMB. / STAFF DEV.	9,173	11,973	2,800
2220	LIBRARY/AUDIO VISUAL	62,396	64,786	2,390
2310	SCHOOL BOARD SERVICES	13,279	13,279	0
2320	S.A.U. NO. 63 OFFICE	55,073	57,521	2,448
2410	OFFICE OF PRINCIPAL	151,197	151,197	0
2490	GRADUATION & ASSEMBLIES	2,300	2,300	0
2540	BUILDING MAINTENANCE	272,332	266,202	-6,130
2550	SPED TRANSPORTATION	91,268	114,563	23,295
2554	FIELD TRIP TRANSPORTATION	3,265	3,265	0
2555	ATHLETIC TRANSPORTATION	12,100	12,100	0
2559	VOC ED TRANSPORTATION	2,250	750	-1,500
2620	CURR. DEVELOPMENT	4,050	4,050	0
2620	SPED ADMINISTRATION	50,150	52,437	2,287
2639	TRAVEL & CONFERENCES	1,000	1,000	0
4500	BLDG RENTAL/ACQUISITION	0	4,280	4,280
6500	SCHOOL LUNCH - FEDERAL	0	36,000	36,000
6510	CAPITAL RESERVE	0	0	0
7000	IN/OUT - GRANTS	3,300	3,300	0
<b>TOTALS</b>		<b>2,464,153</b>	<b>2,637,482</b>	<b>173,329</b>
<b>Less items in budget</b>				
<b>    with matching revenues:</b>				
Driver Education - 1490 Account		14,170	11,250	
School Lunch - 6500 Account		0	36,000	
In/Out Grants - 7000 Account		3,300	3,300	
<b>Less Warrant Article:</b>				
Bldg. Maintenance - 2540 Account		3,000		
		<b>2,443,683</b>	<b>2,586,932</b>	<b>143,249</b>

**Overall Increase After Applying Matching Revenues: 5.9%**

February 7, 1996

**WILTON LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT  
1996-97 BUDGET COMPARISON**

<b>REGULAR EDUCATION:</b>		<b>Budgeted 1995-96</b>	<b>Proposed 1996-97</b>	<b>+/-</b>
1100	REGULAR EDUCATION	1,216,238	1,242,377	26,139
1300	VOCATIONAL EDUCATION	5,500	5,500	0
1410	C0-CURRICULAR ATHLETIC	47,632	50,662	3,030
1411	C0-CURRICULAR ACADEMIC	14,675	14,675	0
1490	DRIVER EDUCATION	14,170	11,250	-2,920
2120	GUIDANCE SERVICES	84,330	65,366	-18,964
2134	HEALTH SERVICES	36,469	38,889	2,420
2210	COURSE REIMB. / STAFF DEV.	9,173	11,973	2,800
2220	LIBRARY/AUDIO VISUAL	62,396	64,786	2,390
2310	SCHOOL BOARD SERVICES	13,279	13,279	0
2320	S.A.U. NO. 63 OFFICE	55,073	57,521	2,448
2410	OFFICE OF PRINCIPAL	151,197	151,197	0
2490	GRADUATION & ASSEMBLIES	2,300	2,300	0
2540	BUILDING MAINTENANCE	272,332	266,202	-6,130
2554	FIELD TRIP TRANSPORTATION	3,265	3,265	0
2555	ATHLETIC TRANSPORTATION	12,100	12,100	0
2559	VOC ED TRANSPORTATION	2,250	750	-1,500
2620	CURR. DEVELOPMENT	4,050	4,050	0
2639	TRAVEL & CONFERENCES	1,000	1,000	0
4500	BLDG RENTAL/ACQUISITION	0	4,280	4,280
6500	SCHOOL LUNCH - FEDERAL	0	36,000	36,000
6510	CAPITAL RESERVE	0	0	0
7000	IN/OUT - GRANTS	3,300	3,300	0
<b>REGULAR EDUCATION TOTALS</b>		<b>2,010,729</b>	<b>2,060,722</b>	<b>49,993</b>
Less Matching Revenues		17,470	50,550	
Less Warrant Article		3,000		
		<b>1,990,259</b>	<b>2,010,172</b>	<b>19,913</b>
Regular Education Increase Over Total 1995-96:				<b>0.9%</b>

**SPECIAL EDUCATION:**

1200	SPECIAL EDUCATION	150,709	156,957	6,248
1230	TESTING & THERAPY	44,597	44,797	200
1290	SPECIAL EDUCATION TUITION	116,700	208,006	91,306
2550	SPED TRANSPORTATION	91,268	114,563	23,295
2620	SPED ADMINISTRATION	50,150	52,437	2,287
<b>SPECIAL EDUCATION TOTALS</b>		<b>453,424</b>	<b>576,760</b>	<b>123,336</b>

Special Education Increase Over Total 1995-96: **5.0%**

<b>TOTAL BUDGET:</b>	<b>2,443,683</b>	<b>2,586,932</b>	<b>143,249</b>
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<b>Overall Increase After Applying Matching Revenues:</b>	<b>5.9%</b>
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WILTON LYNDEBOROUGH		Expended	Budgeted	Proposed
COOPERATIVE SCHOOL DISTRICT		1994-95	1995-96	1996-97
<b>1100 REGULAR EDUCATION</b>				
1100-112	TEACHER SALARIES	846,285.45	882,181	908,065
211	MEDICAL INS.	82,290.62	92,044	84,544
212	DENTAL INS.	2,367.90	3,570	4,050
213	LIFE INS	1,065.60	1,144	1,107
214	WORKERS' COMP.	5,843.28	7,706	8,384
222	RETIREMENT	16,040.45	16,810	22,018
230	SOCIAL SECURITY	63,690.18	68,139	69,459
260	UNEMPLOYMENT	1,124.55	3,593	3,749
TOTAL		1,018,708.03	1,075,187	1,101,376
1100-440	EQUIPMENT REPAIRS & MAINT.	5,061.93	10,392	9,322
452	LEASE OF EQUIPMENT	22,616.85	22,566	0
610	DESK SUPPLIES	17,450.63	22,540	30,210
611	PAPER SUPPLIES	4,469.92	7,914	9,423
612	TESTS	0.00	0	0
630	TEXTBOOKS	13,223.91	19,990	20,111
631	WORKBOOKS	4,195.59	4,118	4,616
660	COMPUTER SOFTWARE	6,840.09	7,453	7,671
741	ADDITIONAL EQUIPMENT	27,926.32	10,757	11,671
742	REPLACEMENT EQUIPMENT	9,689.80	6,742	19,448
890	MISC. - MUSIC INSTRUMENTS	68.50	200	200
TOTAL		111,543.54	112,672	112,672
1110-112	TEACHER AIDE SALARIES	0.00	2,340	2,340
214	WORKERS' COMP.	0.00	16	16
230	SOCIAL SECURITY	0.00	179	179
260	UNEMPLOYMENT	0.00	7	7
TOTAL		0.00	2,542	2,542
1120-122	SUBSTITUTE SALARIES	30,857.88	20,230	20,230
214	WORKERS' COMP.	149.76	180	180
230	SOCIAL SECURITY	2,360.58	1,547	1,547
260	UNEMPLOYMENT	6.81	25	25
TOTAL		33,375.03	21,982	21,982
				PAGE 1

WILTON LYNDEBOROUGH		Expended	Budgeted	Proposed
COOPERATIVE SCHOOL DISTRICT		1994-95	1995-96	1996-97
<b>1100 REGULAR EDUCATION</b>				
1130-122	HOMEBOUND/ ESL SALARIES	5,733.85	3,500	3,500
214	WORKERS' COMP.	85.58	77	31
230	SOCIAL SECURITY	424.20	267	268
260	UNEMPLOYMENT	3.41	11	6
TOTAL		6,247.04	3,855	3,805
<b>REGULAR EDUCATION TOTALS</b>		<b>1,169,873.64</b>	<b>1,216,238</b>	<b>1,242,377</b>
<b>1200 SPECIAL EDUCATION</b>				
1200-112	SPED TEACHER SALARIES	73,094.00	88,094	88,907
211	MEDICAL INS.	7,027.80	7,279	9,045
212	DENTAL INS.	0.00	375	450
213	LIFE INS	3.60	132	123
214	WORKERS' COMP.	405.68	917	791
222	RETIREMENT	1,099.34	1,497	1,420
230	SOCIAL SECURITY	5,626.06	6,739	6,801
260	UNEMPLOYMENT	83.44	286	300
TOTAL		87,339.92	105,319	107,837
1200-440	EQUIPMENT REPAIRS & MAINT.	200.00	400	400
610	DESK SUPPLIES	332.81	400	400
611	PAPER SUPPLIES	0.00	300	300
612	TESTS	250.00	600	600
630	TEXTBOOKS	388.44	500	500
631	WORKBOOKS	715.33	1,000	1,000
741	ADDITIONAL EQUIPMENT	313.00	0	4,000
742	REPLACEMENT EQUIPMENT	0.00	0	0
890	MISCELLANEOUS	37.50	600	0
TOTAL		2,237.08	3,800	7,200
1201-115	SPED TEACHER AIDE SALARIES	24,293.99	34,452	34,749
214	WORKERS' COMP.	186.39	306	309
230	SOCIAL SECURITY	1,819.74	2,635	2,658
260	UNEMPLOYMENT	30.30	88	90
TOTAL		26,330.42	37,481	37,806
				PAGE 2

WILTON LYNDEBOROUGH	Expended	Budgeted	Proposed
COOPERATIVE SCHOOL DISTRICT	1994-95	1995-96	1996-97
1200 SPECIAL EDUCATION			
1202-115 SPECIAL EDUCATION TUTORS	6,992.51	3,780	3,780
214 WORKERS' COMP.	21.46	34	34
230 SOCIAL SECURITY	488.41	289	289
260 UNEMPLOYMENT	6.15	6	11
TOTAL	7,508.53	4,109	4,114
SPECIAL EDUCATION PROGRAM TOTAL	123,415.95	150,709	156,957
1230 SPED TESTING & THERAPY			
1230-330 PSYCHOLOGICAL TESTING	2,800.00	2,400	2,600
331 AUDIOLOGICAL TESTING	0.00	460	460
334 PSYCHOLOGICAL THERAPY	40,850.96	35,337	35,337
335 EDUCATIONAL TESTING	4,429.25	6,400	6,400
TOTAL	48,080.21	44,597	44,797
SPED TESTING & THERAPY TOTAL	48,080.21	44,597	44,797
1290 SPECIAL EDUCATION TUITION			
1290-561 PUBLIC - IN STATE	4,000.00	0	0
562 PUBLIC OUT OF STATE	0.00	0	0
569 PRIVATE	136,800.15	116,700	208,006
TOTAL	140,800.15	116,700	208,006
SPECIAL EDUCATION TUITION TOTAL	140,800.15	116,700	208,006
1300 VOCATIONAL ED TUITION			
1300-561 VOC ED TUITION	5,461.25	5,500	5,500
TOTAL	5,461.25	5,500	5,500
VOCATIONAL ED TUITION TOTAL	5,461.25	5,500	5,500
			PAGE 3



WILTON LYNDEBOROUGH		Expended	Budgeted	Proposed
COOPERATIVE SCHOOL DISTRICT		1994-95	1995-96	1996-97
1400 OTHER INSTR. PROGRAMS				
1410-112	COCURRICULAR ATHLETIC SAL.	23,339.00	27,134	27,134
214	WORKERS' COMP.	239.61	225	225
222	RETIREMENT	123.86	632	632
230	SOCIAL SECURITY	1,785.45	2,076	2,076
260	UNEMPLOYMENT	10.21	20	0
TOTAL		25,498.13	30,087	30,067
1410-440	EQUIPMENT REPAIRS & MAINT.	777.51	948	948
590	PURCHASED SERVICES	11,611.00	9,486	11,611
610	SUPPLIES	5,601.18	4,696	5,621
741	ADDITIONAL EQUIPMENT	0.00	0	0
742	REPLACEMENT EQUIPMENT	0.00	0	0
810	DUES	1,295.00	1,295	1,295
890	MISC. - AWARDS	1,120.00	1,120	1,120
TOTAL		20,404.69	17,545	20,595
1411-112	COCURRICULAR ACAD. SAL.	8,525.00	8,640	8,640
214	WORKERS COMP.	60.18	56	56
222	RETIREMENT	157.45	201	201
230	SOC. SECURITY	652.18	661	661
TOTAL		9,394.81	9,558	9,558
1411-610	SUPPLIES	1,127.79	1,175	1,595
741	ADDITIONAL EQUIPMENT	0.00	0	274
742	REPLACEMENT EQUIPMENT	2,543.00	2,543	1,654
810	DUES & FEES	588.00	775	970
890	MISC. - AWARDS	116.30	624	624
TOTAL		4,375.09	5,117	5,117
1490-310	DRIVER EDUCATION-in/out	11,250.00	14,170	11,250
TOTAL		11,250.00	14,170	11,250
OTHER INSTR PROGRAMS TOTAL		70,922.72	76,477	76,587
				PAGE 4

WILTON LYNDEBOROUGH		Expended	Budgeted	Proposed
COOPERATIVE SCHOOL DISTRICT		1994-95	1995-96	1996-97
2100 SUPPORT SERVICES - PUPIL				
2120-113	GUIDANCE SALARIES	68,832.34	66,501	48,840
211	MEDICAL INS.	1,807.26	2,132	1,100
212	DENTAL INS.	40.00	150	150
213	LIFE INS.	43.20	44	41
214	WORKERS' COMP.	452.49	594	434
222	RETIREMENT	1,349.23	1,349	1,186
230	SOCIAL SECURITY	5,168.91	5,266	3,736
260	UNEMPLOYMENT	90.26	310	322
TOTAL		77,783.69	76,346	55,809
2120-440	EQUIPMENT REPAIRS & MAINT.	100.50	100	100
532	POSTAGE	350.00	440	440
610	SUPPLIES	363.54	1,315	1,315
612	TESTS	572.54	580	580
630	TEXTBOOKS	273.29	236	236
660	COMPUTER SOFTWARE	426.46	0	765
741	ADDITIONAL EQUIPMENT	0.00	0	300
810	DUES	246.00	350	350
TOTAL		2,332.33	3,021	4,086
2121-115	GUIDANCE SECRETARY SALARIES	5,128.20	4,524	5,012
214	WORKERS' COMP	32.92	70	70
230	SOCIAL SECURITY	392.40	346	383
260	UNEMPLOYMENT	6.81	23	6
TOTAL		5,560.33	4,963	5,471
GUIDANCE SERVICES TOTAL		85,676.35	84,330	65,366
				PAGE 5

WILTON LYNDEBOROUGH		Expended	Budgeted	Proposed
COOPERATIVE SCHOOL DISTRICT		1994-95	1995-96	1996-97
<b>2130 HEALTH SERVICES</b>				
2134-113	NURSES SALARIES	27,416.00	27,416	29,085
211	MEDICAL INS	3,333.08	3,939	3,823
212	DENTAL INS.	150.00	150	150
213	LIFE INS.	43.20	44	41
214	WORKERS' COMP.	186.39	244	259
222	RETIREMENT	537.39	537	707
230	SOCIAL SECURITY	1,994.49	2,097	2,225
260	UNEMPLOYMENT	37.47	129	136
TOTAL		33,698.02	34,556	36,426
2134-114	NURSES AIDE SALARIES	0.00	0	0
214	WORKERS' COMP.	0.00	0	0
230	SOCIAL SECURITY	0.00	0	0
260	UNEMPLOYMENT	0.00	0	0
TOTAL		0.00	0	0
2134-330	ACADEMIC PHYSICALS	220.00	800	800
440	EQUIPMENT REPAIRS & MAINT	0.00	100	0
532	POSTAGE	60.00	60	60
610	SUPPLIES	622.50	800	800
630	TEXTBOOKS	0.00	113	113
741	ADDITIONAL EQUIPMENT	18.00	40	40
742	REPLACEMENT EQUIPMENT	0.00	0	650
TOTAL		920.50	1,913	2,463
HEALTH SERVICES TOTAL		34,618.52	36,469	38,889
<b>2210 IMPROVEMENT OF INST'L STAFF</b>				
2210-270	COURSE REIMBURSEMENT	2,607.00	4,500	4,500
290	STAFF DEVELOPMENT	3,236.69	4,473	7,273
640	PROFESSIONAL BOOKS /SUBSC.	0.00	200	200
TOTAL		5,843.69	9,173	11,973
IMPROVE. OF INST'L STAFF TOTAL		5,843.69	9,173	11,973
				PAGE 6



WILTON LYNDEBOROUGH		Expended	Budgeted	Proposed
COOPERATIVE SCHOOL DISTRICT		1994-95	1995-96	1996-97
2220 EDUC. MEDIA SERVICES				
2222-113	MEDIA SPECIALIST SALARIES	38,751.00	38,751	41,111
211	MEDICAL INS.	4,774.51	5,029	5,163
212	DENTAL INSURANCE	150.00	150	150
213	LIFE INS.	43.20	44	41
214	WORKERS' COMP	254.08	344	366
222	RETIREMENT	759.57	759	999
230	SOCIAL SECURITY	2,894.56	2,964	3,144
260	UNEMPLOYMENT	52.99	129	136
TOTAL		47,679.91	48,170	51,110
2222-115 LIBRARY AIDE SALARIES		0.00	0	0
214	WORKERS' COMP.	0.00	0	0
230	SOCIAL SECURITY	0.00	0	0
260	UNEMPLOYMENT	0.00	0	0
TOTAL		0.00	0	0
2222-440 EQUIPMENT REPAIRS & MAINT		420.08	1,000	650
453	RENTAL OF FILMS	0.00	500	400
532	POSTAGE	100.00	100	100
610	SUPPLIES	346.16	1,150	1,050
630	LIBRARY BOOKS	4,356.72	5,000	5,000
640	MAGAZINES & PERIODICALS	1,323.30	1,316	1,316
660	SOFTWARE	2,839.00	3,500	3,500
741	NEW EQUIPMENT	0.00	0	0
742	REPLACEMENT EQUIPMENT	21.00	0	0
810	DUES	0.00	30	30
TOTAL		9,406.26	12,596	12,046
2223-440 A/V REPAIRS & MAINT.		0.00	0	0
531	TEL./INTERNET/ONLINE	0.00	0	500
610	AUDIO VISUAL SUPPLIES	619.07	1,600	600
660	COMPUTER SOFTWARE	0.00	0	500
741	AV ADDITIONAL EQUIPMENT	880.05	0	0
810	DUES	0.00	30	30
TOTAL		1,499.12	1,630	1,630
EDUCATIONAL MEDIA SERV. TOTAL		58,585.29	62,396	64,786

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WILTON LYNDEBOROUGH		Expended	Budgeted	Proposed
COOPERATIVE SCHOOL DISTRICT		1994-95	1995-96	1996-97
2400 SUPPORT SERVICES - ADM				
2410-440	EQUIPMENT REPAIRS & MAINT.	2,425.26	2,350	3,438
531	TELEPHONE	7,510.46	6,700	8,400
532	POSTAGE	1,911.33	2,200	2,500
550	PRINTING	2,145.00	2,500	2,500
580	TRAVEL	0.00	175	175
610	SUPPLIES	1,093.33	1,100	2,000
660	SOFTWARE	0.00	0	975
741	ADDITIONAL EQUIPMENT	1,200.00	0	350
742	REPLACEMENT EQUIPMENT	999.00	100	1,650
810	ADM. DUES	1,858.00	1,045	2,089
TOTAL		19,142.38	16,170	24,077
2411-115 SECRETARIAL SALARIES		46,952.11	44,998	44,541
211	MEDICAL INS.	5,791.26	6,129	2,200
212	DENTAL INS.	300.00	300	300
213	LIFE INS.	43.20	88	82
214	WORKERS' COMP.	296.03	400	396
222	RETIREMENT	0.00	1,260	1,082
230	SOCIAL SECURITY	3,598.60	3,442	3,407
260	UNEMPLOYMENT	57.92	198	209
TOTAL		57,039.12	56,815	52,217
2490-890 GRADUATION/ASSEMBLIES		1,899.02	2,300	2,300
TOTAL		1,899.02	2,300	2,300
SCHOOL ADM. EXPENSES TOTAL		154,988.36	153,497	153,497
2540 OPERATION MAINT. OF PLANT				
2540-117	CUSTODIAL SALARIES	56,922.26	58,847	62,357
211	MEDICAL INS.	9,413.96	10,058	10,526
212	DENTAL INS.	150.00	300	300
213	LIFE INS.	86.16	88	82
214	WORKERS' COMP.	2,501.31	523	555
222	RETIREMENT	0.00	1,480	1,515
230	SOCIAL SECURITY	4,172.00	4,501	4,770
260	UNEMPLOYMENT	80.05	275	288
TOTAL		73,325.74	76,072	80,393
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WILTON LYNDEBOROUGH		Expended	Budgeted	Proposed
COOPERATIVE SCHOOL DISTRICT		1994-95	1995-96	1996-97
<b>2540 OPERATION MAINT. OF PLANT</b>				
2540-431	TRASH REMOVAL	4,862.22	6,000	6,000
432	SNOW REMOVAL	450.00	900	900
440	EQUIPMENT REPAIRS & MAINT.	2,642.24	2,500	3,500
441	MAINTENANCE OF GROUNDS	7,501.76	4,050	5,000
442	BUILDING REPAIRS & MAINT.	19,969.14	11,500	41,725
443	BUILDING MAINTENANCE	4,880.49	26,850	16,550
520	BUILDING INSURANCE	8,045.00	10,100	9,000
580	CUSTODIAL TRAVEL	450.00	550	550
610	CUSTODIAL SUPPLIES	6,592.83	8,500	8,500
651	GAS	795.24	1,400	1,400
652	OIL	8,995.50	10,000	10,000
653	ELECTRICITY	41,063.30	36,700	42,000
654	HEATING CONVERSION	40,619.91	40,160	0
655	OUTDOOR LIGHTING	4,696.72	3,700	3,700
656	WATER	9,660.00	8,640	9,360
657	SEWER	8,298.00	9,660	8,300
741	ADDITIONAL EQUIPMENT	1,200.00	1,000	8,810
742	REPLACEMENT EQUIPMENT	4,268.32	14,050	10,214
890	MISCELLANEOUS	0.00	0	0
TOTAL		174,990.67	196,260	185,809
OPER. & MAINT OF PLANT TOTAL		248,316.41	272,332	266,202
<b>2550 PUPIL TRANSPORTATION</b>				
2553-511	SPED TRANSP PUBLIC IN-STATE	21,617.96	12,000	42,360
512	PUBLIC OUT OF STATE	0.00	0	0
513	PRIVATE IN & OUT OF STATE	41,377.12	79,268	72,203
TOTAL		62,995.08	91,268	114,563
2554-510 FIELD TRIP TRANSPORTATION		1,010.34	1,700	1,700
511 ACADEMIC COMPETITION TRANS.		922.50	1,565	1,565
TOTAL		1,932.84	3,265	3,265
2555-510 ATHLETIC TRANSPORTATION		15,643.85	12,100	12,100
TOTAL		15,643.85	12,100	12,100
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WILTON LYNDEBOROUGH	Expended	Budgeted	Proposed
COOPERATIVE SCHOOL DISTRICT	1994-95	1995-96	1996-97
2550 PUPIL TRANSPORTATION			
2559-519 VOC. ED TRANSPORTATION	1,764.66	2,250	750
TOTAL	1,764.66	2,250	750
PUPIL TRANSPORTATION TOTAL	82,336.43	108,883	130,678
2620 PLANNING, RESEARCH			
DEVELOPMENT & EVALUATION SVCS			
2620-270 CURRICULUM DEVELOPMENT	4,729.00	4,050	4,050
330 SPED ADMINISTRATION	38,895.00	50,150	52,437
TOTAL	43,624.00	54,200	56,487
PLANNING, ETC. SERVICES TOTAL	43,624.00	54,200	56,487
2630 INFORMATION SERVICES			
2639-580 TRAVEL & CONFERENCES	1,059.56	1,000	1,000
TOTAL	1,059.56	1,000	1,000
INFORMATIONAL SERVICES TOTAL	1,059.56	1,000	1,000
2900 RETIREMENT SERVICES			
2900-224 RETIREE'S RETIREMENT	0.00	0	0
226 ACCRUED LIABILITY	0.00	0	0
TOTAL	0.00	0	0
RETIREMENT SERVICES TOTAL	0.00	0	0
4000 ACQUISITION & CONSTR.			
4500-451 RENTAL OF LAND & BUILDINGS	0.00	0	0
4600-460 BUILDING CONSTRUCTION	0.00	0	4,280
TOTAL	0.00	0	4,280
ACQ. & CONSTRUCTION SVCS TOTAL	0.00	0	4,280
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WILTON LYNDEBOROUGH	Expended	Budgeted	Proposed
COOPERATIVE SCHOOL DISTRICT	1994-95	1995-96	1996-97
6000 FUND TRANSFERS			
6500-880 SCHOOL-LUNCH FEDERAL (in/out)	0.00	0	36,000
6510-880 CAPITAL RESERVE	0.00	0	0
TOTAL	0.00	0	36,000
FUND TRANSFER TOTAL	0.00	0	36,000
7000 REFUND OF EXPENDITURES			
7000-890 IN/OUT ITEMS-GRANTS	12,813.05	3,300	3,300
TOTAL	12,813.05	3,300	3,300
REFUND OF EXPENDITURES TOTAL	12,813.05	3,300	3,300
5100 DEBT SERVICES			
5100-830 PRINCIPAL OF DEBT	0.00	0	0
840 INTEREST ON DEBT	0.00	0	0
TOTAL	0.00	0	0
DEBT SERVICES TOTAL	0.00	0	0
GRAND TOTAL AMOUNT REQUIRED TO			
MEET SCHOOL BOARD'S BUDGET	2,351,963.82	2,464,153	2,637,482
Less items in budget			
with matching revenues:			
Driver Education -1490 Account		14,170	11,250
School Lunch - 6500 Account		0	36,000
In/Out Grants - 7000 Account		3,300	3,300
Less Warrant Article:			
Bldg Maintenance - 2540 Account		3,000	
		2,443,683	2,586,932
		Increase	143,249
			5.9%
			PAGE 12



**WILTON LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT**  
**PROJECTED REVENUES 1996-1997**

REVENUE		ACTUAL 94-95	EST. 95-96	EST. 96-97
1000	REVENUE FROM LOCAL SOURCES			
1300	TUITION			
	1332 SPECIAL EDUCATION TUITION	7,431	0	0
1500	EARNINGS ON INVESTMENTS			
	1510 BANK INTEREST	1,600	3,500	1,600
1700	PUPIL ACTIVITIES			
	1719 OTHER (Gate Receipts)	3,793	2,500	3,000
1900	OTHER REVENUE FROM LOCAL SOURCES			
	1920 TRUST FUNDS	0	0	0
	1990 OTHER	0	0	0
TOTAL LOCAL REVENUE		12,824	6,000	4,600
3000	REVENUE FROM STATE SOURCES			
3100	UNRESTRICTED GRANTS-IN-AID			
	3110 FOUNDATION AID	16,666	14,996	11,858
	3190 OTHER (Road Toll)	172	253	150
3200	RESTRICTED-GRANTS IN AID			
	3210 SCHOOL BUILDING AID	0	0	0
	3230 DRIVER EDUCATION	15,750	14,170	11,250
	3240 CATASTROPHIC AID	25,905	0	0
	3290 OTHER	0	450	0
TOTAL STATE REVENUE		58,493	29,869	23,258
4000	REVENUE FROM FEDERAL SOURCES			
4400	REST. GRANTS-IN-AID THRU STATE			
	4420 ECIA TITLE II	12,479	3,300	3,300
TOTAL FEDERAL REVENUE		12,479	3,300	3,300
5200	TRANSFERS FROM OTHER FUNDS			
	5230 FROM CAPITAL RESERVE FUND	0	0	0
6500	FOOD SERVICE	0	0	36,000
TOTAL TRANSFERS		0	0	36,000
GRAND TOTAL RECEIPTS		83,796	39,169	67,158

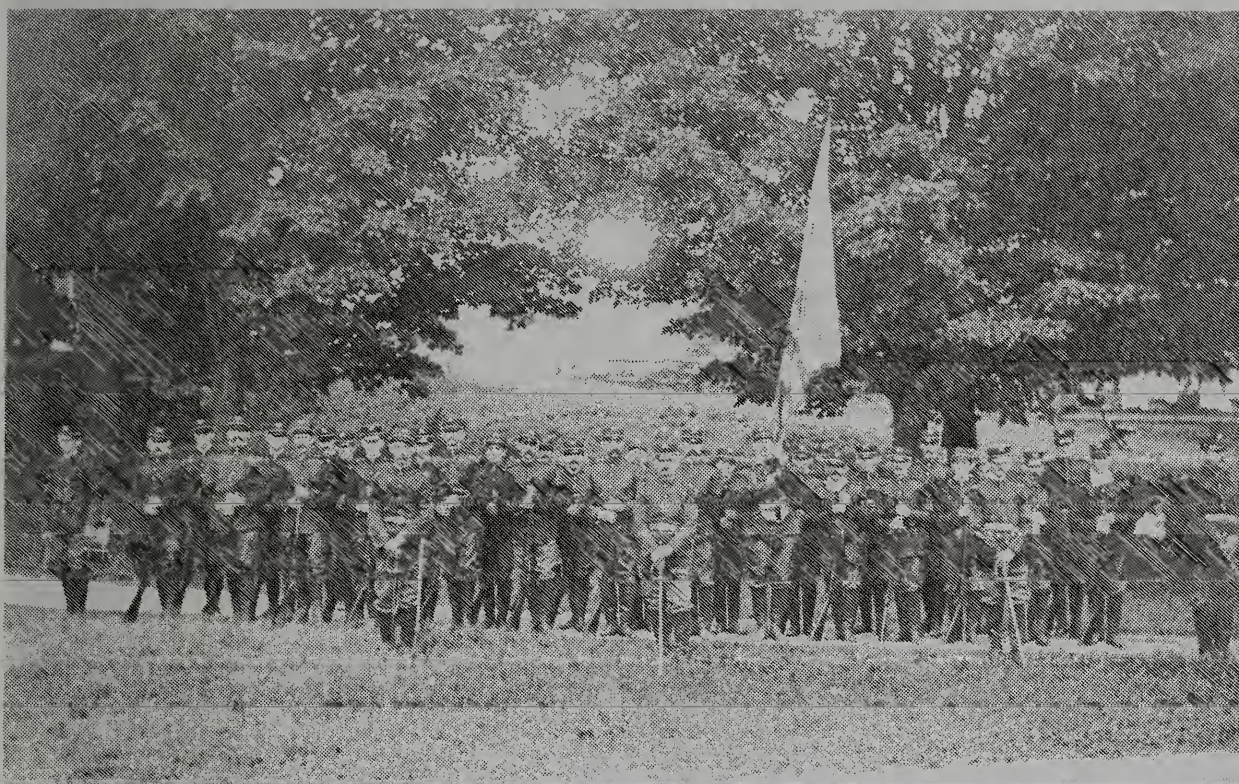






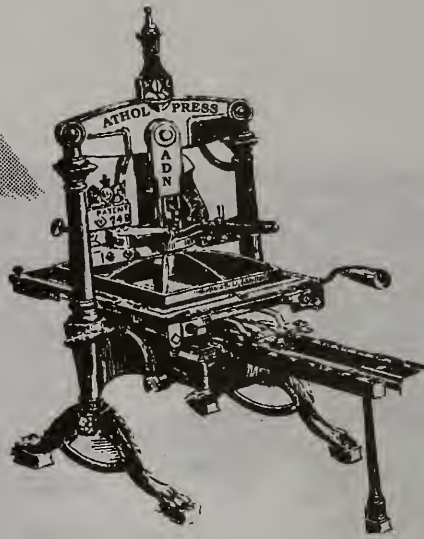








# Notes









## TOWN OF LYNDEBOROUGH

## SELECTMEN'S OFFICE

Emergency	911
Ambulance	654-2222
Building Inspector	673-9923
Central School	654-9381
Fire Department	654-9318
Highway Department	654-6621
Library	654-6790
Police Department	654-6535
Recycling Center	654-6150
Selectmen's Office	654-5955
Tax Collector	654-9653
Town Clerk	654-9653
WLC High School	654-6123

Selectmen Meetings	
Monday	7-9 p.m.
(By appointment Only)	

Public Office Hours:	
Monday	8-12, 1-4, 7-9
Wednesday	9-2

## TAX COLLECTOR & TOWN CLERK

Monday	8-12, 1-3, 5-8
Wednesday	8:30-2

## J.A. TARBELL LIBRARY

## WILTON RECYCLING CENTER

### WINTER HOURS:

Monday	12-5 & 6-8
Wednesday	10-8
Friday	1-4

Saturday	9-5
Sunday	9-2
Tuesday	7:30-5
Thursday	1-5*

### SUMMER HOURS:

Monday	12-3 & 6-8
Wednesday	1-8
Friday	1-4

\*Open May 1st – September 30th 1-7  
Monday, Wednesday & Friday Closed

(Permit stickers available thru Town Clerk)

(All Information Subject To Change)